



**THE TOWN OF ONOWAY
REGULAR MEETING OF COUNCIL
AGENDA**

Thursday, September 25, 2025

9:30 a.m.

Council Chambers

Onoway Civic Centre (and Virtually Via Zoom)

MEETING IS BEING AUDIO/VIDEO RECORDED

Pages

- 1. CALL TO ORDER**
- 2. ADOPTION OF THE AGENDA**

Recommendation:

THAT the September 25, 2025 Regular Council Meeting agenda be approved as presented.

or

THAT the September 25, 2025 Regular Council Meeting agenda be approved with the following amendments(s) (as noted at meeting time).

- 3. PUBLIC INPUT SESSION**
- 4. CONSENT AGENDA, INCLUDING APPROVAL OF MINUTES FROM PRIOR MEETINGS**

Recommendation:

THAT all items on the proposed consent agenda and respective recommendations be approved.

- a. September 11, 2025 Regular Council Meeting Minutes

6 - 12

b. 11. Information Items

- a. Greater Parkland Regional Chamber - September News
- b. Summer Village of Silver Sands 2025 Organizational Meeting Results
- c. YRL 2026 Budget Overview
- d. YRL 2026 Draft Budget with Projections
- e. AB Muni's Notice of 2025 Annual General Meeting (AGM) - September 18, 2025 email from Dana Mackie CEO

5. **PUBLIC HEARINGS**

- a. 10:00 a.m. Public Hearing - Bylaw 833-25 - Close to Public Travel a Public Roadway - A Request for Decision is attached 13 - 20

A bylaw to close to public travel a public roadway in accordance with Section 22 of the Municipal Government Act.

No public submissions have been received as of September 18, 2025.

Recommendation:

THAT the public hearing for Bylaw# 833-25 be opened.

Recommendation:

THAT the Public Hearing for Bylaw # 833-25 the 2025 Road Closure Bylaw be closed.

or

THAT the Public Hearing for Bylaw # 833-25 the 2025 Road Closure Bylaw otherwise proceed as per the direction of Council.

6. **APPOINTMENTS/PRESENTATIONS/DELEGATIONS**

- a. 9:35 a.m. - Sgt. Bryan Brooks - Parkland RCMP Detachment

Recommendation:

THAT the discussion with Sgt. Brooks be accepted for information.

- b. 9:50 a.m. - Chief Enforcement Officer Dallas Choma - Lac Ste. Anne County Enforcement Services - Mid Year Report is attached 21 - 30

Recommendation:

THAT the discussion with Chief Enforcement Officer Choma be accepted for information.

- c. 10:15 a.m. - Deputy Chief Brent Sanderson - Lac Ste. Anne County Fire Services - Presentation is attached 31 - 37

Recommendation:

THAT the discussion and presentation with Lac Ste. Anne County Fire Services be accepted for information.

7. FINANCIAL REPORTS - n/a

8. POLICIES & BYLAWS - n/a

9. ACTION ITEMS

- a. 2025 Alberta School Foundation Fund Requisition Increase - A Request for Decision is attached 38 - 56

Recommendation:

THAT Council accept the 2025 Alberta School Foundation Fund Requisition Increase report for information.

- b. Capital Plan 2025 and 2026 Amendment - A Request for Decision is attached 57 - 60

Recommendation:

THAT Council approve an amendment to the Capital Plan 2025-2030 for 2025 & 2026 as follows:

a. Add Administration Office Building Upgrades Project of \$57,200 in the 2025 Capital Plan.

b. Remove Council Chamber Upgrade Including IT Project of \$5,000 in the 2026 Capital Plan.

Or

Direction provided after Council deliberations.

- c. Request to Dispose of Asset - A Request for Decision is attached 61 - 65

Recommendation:

THAT Council authorize Administration to advertise for tender the disposal of the Westlake trailer s/n SQ1030TRA37010680

10. COUNCIL, COMMITTEE & STAFF REPORTS 66 - 69

a. Mayor's Report

b. Deputy Mayor's Report

c. Councillor's Reports (x 3)

d. Chief Administrative Officer Report - attached

e. Corporate and Community Services Director's Report - attached

f. Public Works Report - attached

g. Committee of the Whole

Recommendation:

THAT the Council and staff reports be accepted as presented.

11. INFORMATION ITEMS

Recommendation:

THAT Council accept the Information Items as presented.

- a. Greater Parkland Regional Chamber - September News 70 - 79
- b. Summer Village of Silver Sands 2025 Organizational Meeting Results 80 - 80
- c. YRL 2026 Budget Overview 81 - 83
- d. YRL 2026 Draft Budget with Projections 84 - 91
- e. AB Muni's Notice of 2025 Annual General Meeting (AGM) - September 18, 2025 email from Dana Mackie CEO 92 - 92

12. CLOSED MEETING

Pursuant to Sections 197(2) and 205.1 of the Municipal Government Act and Access to Information Act (AITA) Section 20 - Disclosure harmful to personal privacy (4)(g): Personnel - CAO Performance Appraisal.

13. ADJOURNMENT

14. UPCOMING EVENTS

October 9, 2025 Regular Council Meeting 9:30 a.m.



TOWN OF ONOWAY
REGULAR COUNCIL MEETING MINUTES

September 11, 2025

9:30 a.m.

Council Chambers

Onoway Civic Centre (and Virtually Via Zoom)

Council Present: Mayor Lenard Kwasny
Deputy Mayor Lisa Johnson
Councillor Bridgitte Coninx
Councillor Robin Murray
Councillor Sheila Pockett

Administration: Jennifer Thompson, Chief Administrative Officer
Gino Damo, Director of Corporate and Community Services
Debbie Giroux, Recording Secretary

3 members of the public attended the meeting in person.

3 members of the public attended the meeting via Zoom.

1. CALL TO ORDER

Mayor Lenard Kwasny called the meeting to order at 9:30 a.m. and advised that the meeting will be recorded and acknowledged that the meeting was being held on Treaty 6 Land.

2. ADOPTION OF THE AGENDA

Motion # 215-25

MOVED by: Deputy Mayor Lisa Johnson

THAT the September 11, 2025 Regular Council Meeting agenda be approved as presented.

CARRIED UNANIMOUSLY

3. PUBLIC INPUT SESSION

4. CONSENT AGENDA, INCLUDING APPROVAL OF MINUTES FROM PRIOR MEETINGS

Motion # 216-25

MOVED by: Councillor Robin Murray

THAT all items on the proposed consent agenda and respective recommendations be approved.

CARRIED UNANIMOUSLY

- a. Regular Council Meeting August 14, 2025 Minutes
- b. Special Council Meeting August 21, 2025 Minutes
- c. 11. Information Items
 - a. Onoway and District Agricultural Society - August 15, 2025 letter regarding Town Council representative
 - b. Alberta Municipal Affairs - Bill 20/50 Resources LAEA Amendments - Nominations and Forms Factsheets - July 22, 2025 letter
 - c. CCBF Allocation for 2025-26 - August 8, 2025 letter from Minister Dan Williams
 - d. CCBF Online Portal Update - August 18 email from Alberta Municipal Affairs
 - e. Summer Village of South View August 2025 Organizational Meeting Results
 - f. Summer Village of Castle Island 2025 Organizational Meeting Results
 - g. Summer Village of Val Quentin 2025 Organizational Meeting Results
 - h. Community Futures Yellowhead East Regional Investment and Attraction Marketing Strategy Newsletter (RIAMS) (August)

5. PUBLIC HEARINGS - n/a

6. APPOINTMENTS/PRESENTATIONS/DELEGATIONS

Ben Proulx (Catalyst Communications) attended the meeting from 9:45 a.m. until 10:15 a.m. to present the 2025 Citizen Engagement Survey Results.

Motion # 217-25

MOVED by: Deputy Mayor Lisa Johnson

THAT the presentation by Ben Proulx (Catalyst Communications) regarding the 2025 Citizen Engagement Survey Results be accepted for information.

CARRIED UNANIMOUSLY

7. FINANCIAL REPORTS

- a. Monthly Cheque Listing August 1-31, 2025

Motion # 218-25

MOVED by: Councillor Robin Murray

THAT Council approve the monthly cheque listing from August 1 – August 31, 2025, as presented.

CARRIED UNANIMOUSLY

8. POLICIES & BYLAWS

- a. Bylaw 834-25 - Repeal Bylaw for Code of Conduct

Motion # 219-25

MOVED by: Councillor Sheila Pockett

THAT Bylaw # 834-25 the Repeal Bylaw be given First reading.

CARRIED UNANIMOUSLY

Motion # 220-25

MOVED by: Councillor Robin Murray

THAT Bylaw # 834-25 the Repeal Bylaw be given Second reading.

CARRIED UNANIMOUSLY

Motion # 221-25

MOVED by: Councillor Bridgitte Coninx

THAT Bylaw #834-25 the Repeal Bylaw be considered for third reading at this meeting.

CARRIED UNANIMOUSLY

Motion # 222-25

MOVED by: Councillor Bridgitte Coninx

THAT Bylaw #834-25 the Repeal Bylaw be given third and final reading and be adopted.

CARRIED UNANIMOUSLY

9. ACTION ITEMS

- a. Alberta Munis Convention - Meeting with Honourable Dan Williams, Minister of Municipal Affairs

Motion # 223-25

MOVED by: Councillor Bridgitte Coninx

THAT Council request a meeting with Minister Williams, Minister of Municipal Affairs to discuss: a) Downloading of services to municipalities; b) Advocate for response of an ambulance stationed in Onoway and c) Distribution of Casino funds.

CARRIED UNANIMOUSLY

- b. Sanitary Sewer Main Spot Replacement 47 Street

Motion # 224-25

MOVED by: Councillor Sheila Pockett

THAT Council approve the sanitary sewer main replacement in two areas on 47 Street as discussed.

CARRIED UNANIMOUSLY

Motion # 225-25

MOVED by: Deputy Mayor Lisa Johnson

THAT Council authorize Administration to submit the sanitary sewer main replacement in two areas on 47 Street as a Canada Community-Building Fund Project.

CARRIED UNANIMOUSLY

- c. FCSS Round 2

Motion # 226-25

MOVED by: Councillor Bridgitte Coninx

THAT Council approve the following Committee funding amounts for the 2025 FCSS Funding Round 2 to a total amount of \$2,350:

Organization Name	Project/Program Name	Committee Funding Amount Recommendation
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Lac Ste Anne Foundation (Chateau)	Flowers for Residences	\$ 750.00
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Lac St. Anne East End Bus Society	Seniors In Motion 2025	\$1,000.00
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Town of Onoway Public Library	Harvest Festival Entertainment Hula Hoop Circus	\$ 600.00
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CARRIED UNANIMOUSLY

Motion # 227-25

MOVED by: Councillor Sheila Pockett

THAT Council approve the minutes from the May 23, 2025 FCSS Committee Meeting as presented.

CARRIED UNANIMOUSLY

- d. 2025 Recreation Services Tax

Motion # 228-25

MOVED by: Councillor Bridgitte Coninx

THAT Administration conduct an advertising campaign within the community for public participation in the 2025 Recreation Tax distribution.

CARRIED UNANIMOUSLY

- e. ATCO Franchise Fees

Motion # 229-25

MOVED by: Councillor Robin Murray

THAT Council approve the 2026 ATCO Gas Franchise fee remain at the current rate of 10.50% for 2026.

CARRIED UNANIMOUSLY

- f. FortisAlberta Franchise Fee

Motion # 230-25

MOVED by: Councillor Sheila Pockett

THAT Council approve the 2026 FortisAlberta Franchise fee remain at 10.50% for the year 2026.

CARRIED UNANIMOUSLY

10. COUNCIL, COMMITTEE & STAFF REPORTS

Motion # 231-25

MOVED by: Councillor Sheila Pockett

THAT the Council and staff reports be accepted as presented.

CARRIED UNANIMOUSLY

11. INFORMATION ITEMS

Approved under the Consent Agenda Motion #216-25

- a. Onoway and District Agricultural Society - August 15, 2025 letter regarding Town Council representative
- b. Alberta Municipal Affairs - Bill 20/50 Resources LAEA Amendments - Nominations and Forms Factsheets - July 22, 2025 letter
- c. CCBF Allocation for 2025-26 - August 8, 2025 letter from Minister Dan Williams
- d. CCBF Online Portal Update - August 18 email from Alberta Municipal Affairs
- e. Summer Village of South View August 2025 Organizational Meeting Results
- f. Summer Village of Castle Island 2025 Organizational Meeting Results
- g. Summer Village of Val Quentin 2025 Organizational Meeting Results
- h. Community Futures Yellowhead East Regional Investment and Attraction Marketing Strategy Newsletter (RIAMS) (August)

12. CLOSED MEETING

Motion # 232-25

MOVED by: Councillor Bridgitte Coninx

THAT pursuant to Section 197(2) of the Municipal Government Act and Division 2 of the Access to Information Act (AITA); Section 19 - Disclosure harmful to business interests of a third party, Council move into Closed Meeting at 10:46 a.m.

CARRIED UNANIMOUSLY

Council recessed from 10:45 a.m. until 10:47 a.m. to allow the in-person attendees, Recording Secretary and zoom attendees to leave the meeting.

The following individuals attended the Closed meeting:

Mayor Lenard Kwasny

Deputy Mayor Lisa Johnson

Councillor Bridgitte Coninx

Councillor Robin Murray

Councillor Sheila Pockett

Jennifer Thompson, Chief Administrative Officer

Gino Damo, Director of Corporate and Community Services

Motion #233-25

MOVED by: Councillor Robin Murray

That Council move out of Closed Meeting at 12:32 p.m.

CARRIED UNANIMOUSLY

Motion # 234-25

MOVED by: Councillor Bridgitte Coninx

THAT Administration request legal counsel draft correspondence as discussed in Closed meeting.

CARRIED UNANIMOUSLY

13. ADJOURNMENT

As all matters on the agenda have been addressed, Mayor Lenard Kwasny declared the Regular Council Meeting adjourned at 12:36 p.m.

Lenard Kwasny, Mayor

Jennifer Thompson
Chief Administrative Officer



Town of Onoway Public Hearing

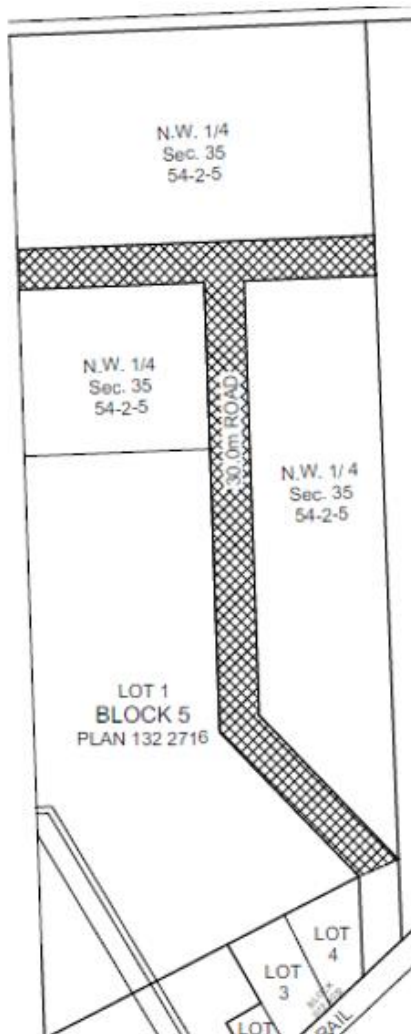
Council Meeting

Meeting Date: September 25th, 2025 scheduled for 10:00 AM
Presented By: Paul Hanlan, Development Officer
Title: Public Hearing - Bylaw 833-25 (2025 Road Closure Bylaw)

BACKGROUND / PROPOSAL

On August 14th, 2025, Town of Onoway Council considered and passed First Reading of Bylaw 833-25 (Road Closure Bylaw). As shown in the map below Administration has researched the disposal of proposed road plan located within Academy Fabricators' lands in the industrial area (being 5208 Lac Ste Anne Trail). This road was not constructed as the proposed subdivision was never registered. The owner is seeking to purchase this 30.0 M road area (as shown) and a Road Closure Bylaw must be passed by the municipality prior to disposal.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES



Subdivision Plan (Not Registered)

- The originating subdivision proposed the creation of three (3) new lots to the north, west, and east sides of the 30.0 M ROAD parcel (as shown in this map).
- The Subdivision Plan was never registered with Land Titles and so these three (3) proposed lots remain "part of NW35-54-2-5" (including the road).
- All these lands "part of NW35-54-2-5" are owned by Academy Fabricators which also owns Lot 1, Block 5, Plan 132 2716. The Town owns the "ROAD".

2025 Road Closure Bylaw (Bylaw 833-25)

- As this Subdivision was never registered, and this road was never constructed, it is now appropriate for the Town to consider this Road Closure Bylaw.
- The adjacent property owner does not wish the road to be constructed and is prepared to purchase this land from the Town (if/once closed).
- The area of "ROAD" proposed to be closed is approximately 2.26 HA (5.59 Acres).
- Today's Public Hearing must be held by the Town prior to passage of this Road Closure Bylaw. After which the Minister of Alberta Transportation and Economic Corridors must "sign off" on the closure prior to 2nd Reading of this Bylaw.

Potential sale of closed Road ROW (30.0 M ROAD)

- Any sale of the closed Road ROW would be considered separately by Council.
- Disposal cannot proceed without a closure Bylaw.

Section 22 of the Municipal Government Act

Road closure

22(1) No road in a municipality that is subject to the direction, control and management of the municipality may be closed except by bylaw.

(2) Before giving second reading to a bylaw that would close a road, a council must hold a public hearing with respect to the proposed bylaw in accordance with section 216.4 after giving notice of it in accordance with section 606.

(3) No road may be closed by bylaw of the council of a municipality that is not a city unless the bylaw is approved by the Minister of Transportation and Economic Corridors before it receives second reading.

- Once Council hears all input today, and closes today's Public Hearing, the proposed Road Closure Bylaw must then be forwarded to the Minister of Transportation and Economic Corridors for review and approval.
- Once reviewed and approved by the Ministry of Transportation the Town would consider 2nd and 3rd Readings of Bylaw 833-25 (Attachment #1).
- Adjacent property owner notifications (Attachment #2) were sent out.
 - o Ten (10) letters were sent to the six (6) adjacent property owners,
 - o No written submissions were submitted by the public and
 - o The author received one phone call from an adjacent property owner.
- Today's scheduled Public Hearing was advertised (Attachment #3).

STRATEGIC ALIGNMENT

- Sustainable Infrastructure
- Financial Sustainability
- Economic and Business Growth

COSTS / SOURCE OF FUNDING

No budget impact.

RECOMMENDED ACTION

- That the Public Hearing for Bylaw # 833-25 the 2025 Road Closure Bylaw be closed.
- That the Public Hearing for Bylaw # 833-25 the 2025 Road Closure Bylaw otherwise proceed as per the direction of Council.

ATTACHMENTS

1. Proposed Bylaw # 833-25
2. Adjacent Property Notification Letter
3. Public Hearing Newspaper Advertisement

**BYLAW NO. 833-25
TOWN OF ONOWAY
PROVINCE OF ALBERTA**

BEING A BYLAW OF THE TOWN OF ONOWAY FOR THE PURPOSE OF CLOSING TO PUBLIC TRAVEL A PUBLIC ROADWAY IN ACCORDANCE WITH SECTION 22 OF THE MUNICIPAL GOVERNMENT ACT, REVISED STATUTES OF ALBERTA 2000, CHAPTER M-26, AS AMENDED

WHEREAS, the lands hereafter described, and as illustrated in attached ‘Schedule A’ have not yet been developed as roadways and are no longer required for public travel, and

WHEREAS, the Council of the Town of Onoway deems it expedient to provide for a bylaw for the purpose of closing to public travel certain lands, or portions thereof situated in the said municipality, and therefore creating title to, and

WHEREAS, notice of the intention of Council to pass a bylaw will be given in accordance with Section 606 of the Municipal Government Act by way of advertising the public hearing for this bylaw to be held on September 25th, 2025 at 10:00 am, for two consecutive weeks in a locally circulating newspaper on September 10th, 2025 and September 17th, 2025 and by mailing notification of the proposed bylaw to directly adjacent property owners in advance of the public hearing, and

WHEREAS, Council was not petitioned for an opportunity to be heard by any person claiming to be prejudicially affected by the bylaw.

NOW THEREFORE, be is resolved that the Council of the Town of Onoway in the Province of Alberta does hereby closes to public travel and disposing of the following described roadway, subject to rights of access granted by other legislation:

PORTION (30.0m Road) OF NW35-54-2-5 CONTAINING 2.26 HA (5.59 acres) MORE OR LESS EXCEPTING THEREOUT ALL MINES AND MINERALS (AND AS SHOWN IN SCHEDULE “A”).

1. SHORT TITLE

1.1. This bylaw may be cited as “2025 Road Closure Bylaw.”

2. EFFECTIVE DATE

2.1. This bylaw shall come into effect upon the date of its third reading.

READ a FIRST time on the 14th day of August 2025.

A PUBLIC HEARING WAS OPENED AND CLOSED on the ____ day of____, 2025.

READ a SECOND time on the ____ day of____, 2025.

READ a THIRD and FINAL time on the ____ day of____, 2025.

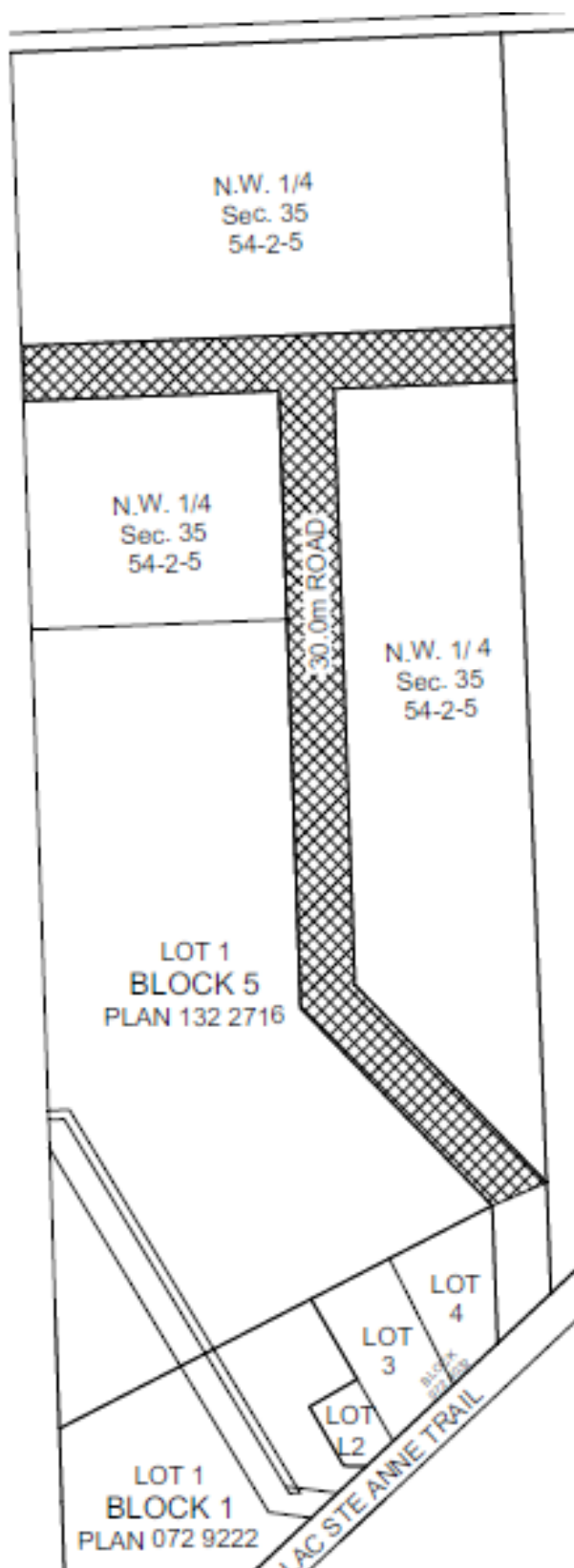
Signed this the ____ day of____, 2025.

TOWN OF ONOWAY

SIGNED BY Lenard Kwasny,
Mayor

SIGNED BY Jennifer Thompson
Chief Administrative Officer

BYLAW NO. 833-25
SCHEDULE "A"



Attachment #2 – Adjacent Property Notification Letter



Adjacent Property Owner – Bylaw Notification

TOWN OF ONOWAY

4812-51st Street

Box 540

Onoway, Alberta

T0E 1V0

Phone: (780) 994-1883 (Development Officer)

Fax: (780) 967-3226 (Town Office)

Email: development@onoway.ca

September 5th, 2025



Re: Adjacent Property Owner – Bylaw Notification
Bylaw 883-25 (2025 Road Closure Bylaw)
Closure of Public Road Right-of-Way to public travel

Dear Property Owner(s)

You are being contacted as adjacent property owner(s) regarding this road closure bylaw which proceeds to a Public Hearing on Thursday, September 25th, 2025, at 10:00 a.m. at the Town of Onoway Council Chambers. Bylaw No. 833-25 proposes to close to public travel a public roadway in accordance with Section 22 of the Municipal Government Act. The purpose of this Bylaw is to close a portion of road right-of-way which was dedicated through a proposed subdivision that was not registered. As shown on the Location Map (see back side of this notice) it is no longer required to provide legal, or physical, access to any created parcels.

You can participate in this public hearing process and ensure your voice is heard, whether for or against the intent of this proposed bylaw. If you wish to provide a written submission that will be considered prior to oral presentations you must submit same by 12:00 p.m. on Monday, September 22nd, 2025. Your submission should contain the following: 1. your name and address; 2. the location of your land; and 3. your comments. Written submissions can be provided to the Town of Onoway by:

Mail: Box 540, Onoway, Alberta T0E 1V0

Fax: (780) 967-3226

Email: info@onoway.ca

Drop-off: 4812 – 51st Street, Onoway, Alberta

You can attend in person and make a verbal and/or written submission at the time of the hearing. There will be a presentation sign-in sheet at the meeting and those wishing to be heard will need to sign-in.

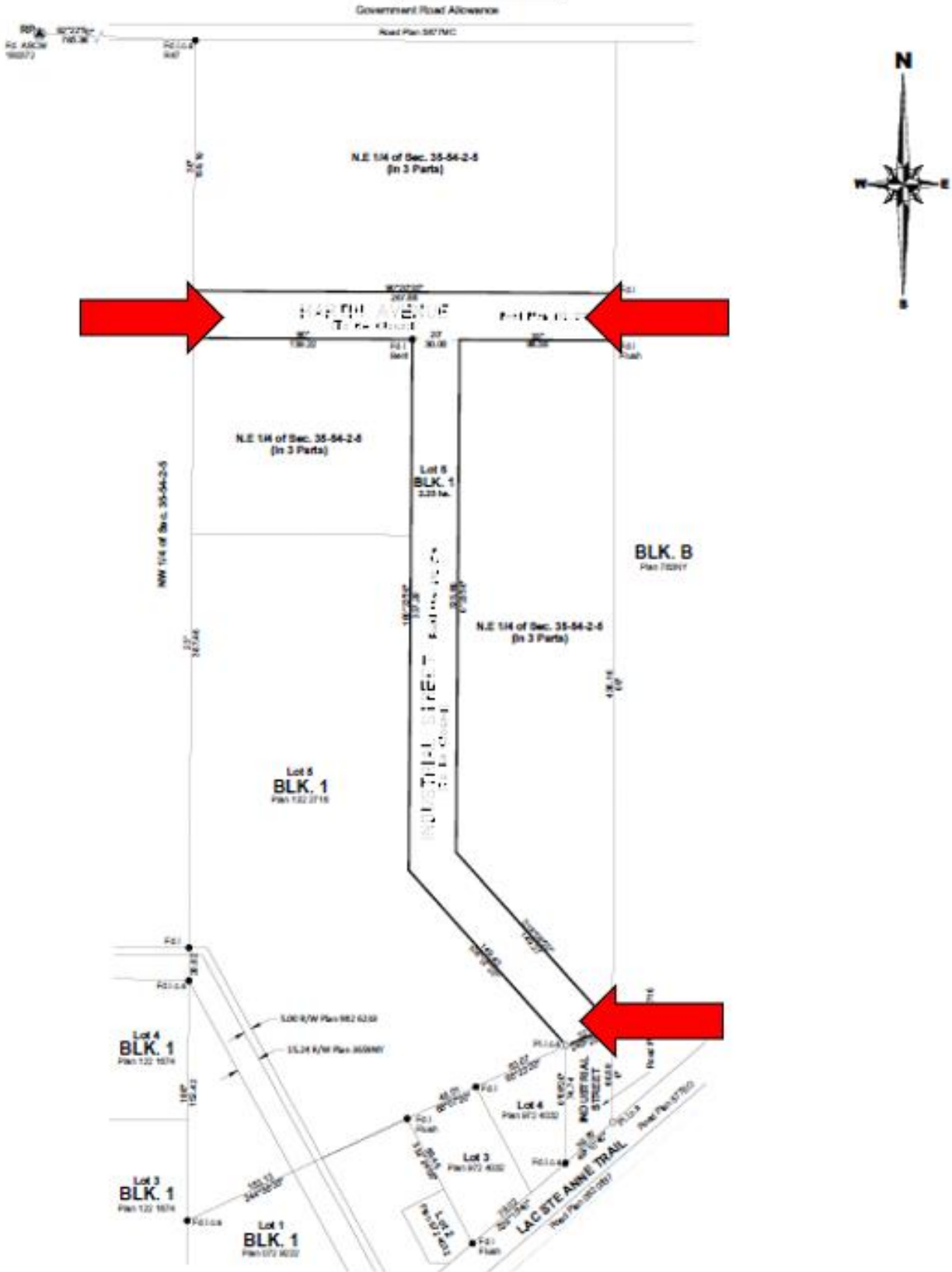
Please contact the undersigned with any questions regarding this Bylaw or the scheduled Public Hearing.

Sincerely,

Paul Hanlan RPP MCIP CMMML
Development Officer

Copy: Bylaw 883-25

LOCATION MAP



Attachment #3 – Public Hearing Newspaper Advertisement

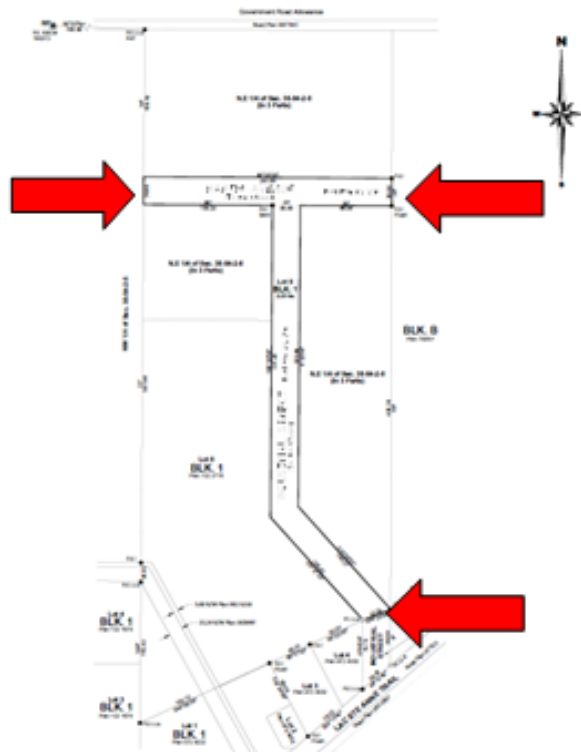


TOWN OF ONOWAY

Box 540, 4812 – 51st Street, Onoway, Alberta, T0E 1V0
Phone (780) 987-6838 Fax (780) 987-3226 Email: info@onoway.com

NOTICE OF PUBLIC HEARING BYLAW NO. 833-25

Pursuant to Section 606 of the Municipal Government Act, the Council of the Town of Onoway gives notice that it has given first reading to Bylaw No. 833-25 a bylaw to close to public travel a public roadway in accordance with Section 22 of the Municipal Government Act. The purpose of this Bylaw is to close a portion of road right-of-way which was dedicated through a proposed subdivision that was not registered. As shown on the map below it is no longer required to provide legal, or physical, access to any created parcels and its construction is not required or planned.



PUBLIC HEARING

The Public Hearing for Bylaw No. 833-25 will be held on Thursday, September 25th, 2025, at 10:00 a.m. at the Town of Onoway Council Chambers, 4812 – 51st Street, Box 540, Onoway, Alberta T0E 1V0.

REPRESENTATION

You can participate in this public hearing process and ensure your voice is heard, whether for or against the intent of this proposed bylaw.

- Written submissions prior to the public hearing:** If you wish to provide a written submission that will be considered prior to oral presentations you must submit same by 12:00 p.m. on Monday, September 22nd, 2025. Your submission should contain the following:
 - a) your name and address.
 - b) the location of your land; and
 - c) your comments
- Written and verbal submissions at the public hearing:** You can attend in person and make a verbal and/or written submission at the time of the hearing. There will be a presentation sign-in sheet at the meeting and those wishing to be heard will need to sign-in.

Written submissions can be provided to the TOWN OF ONOWAY at:

Mail: Box 540, Onoway, Alberta T0E 1V0
Fax: (780) 967-3226
Email: info@onoway.ca
Drop-off: 4812 – 51st Street, Onoway, Alberta

Questions or further information can be obtained from:

Paul Hanlan RPP MCIP CMML, Development Officer, at (780) 994-1883

2025 TOWN OF ONOWAY MID YEAR REPORT

Enforcement Services



LAC STE. ANNE COUNTY

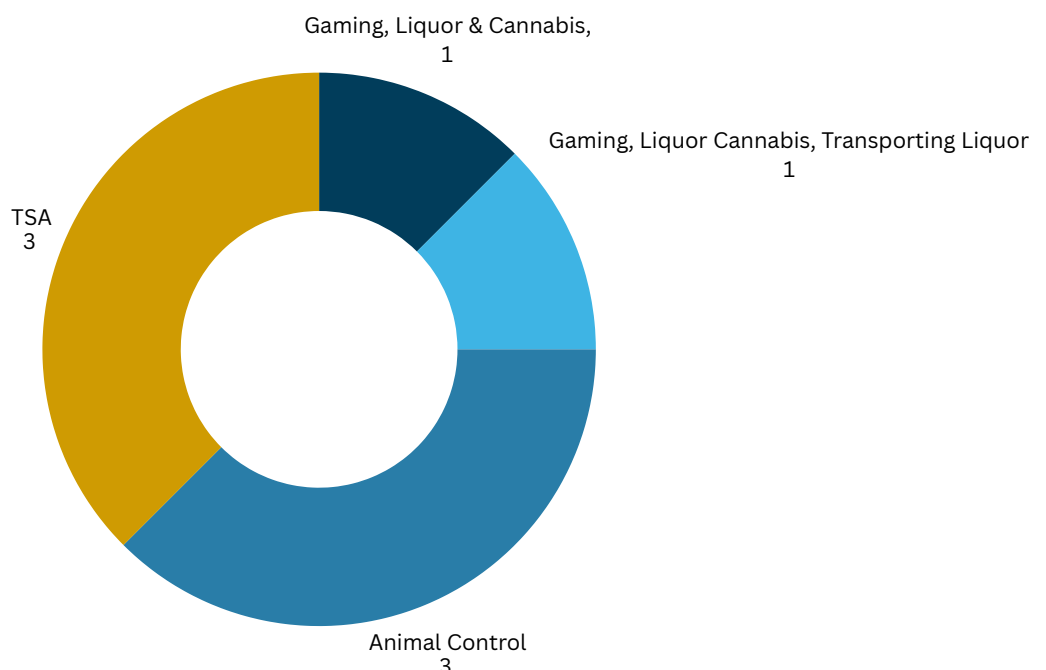
JAN - AUG STATISTICS

Citations

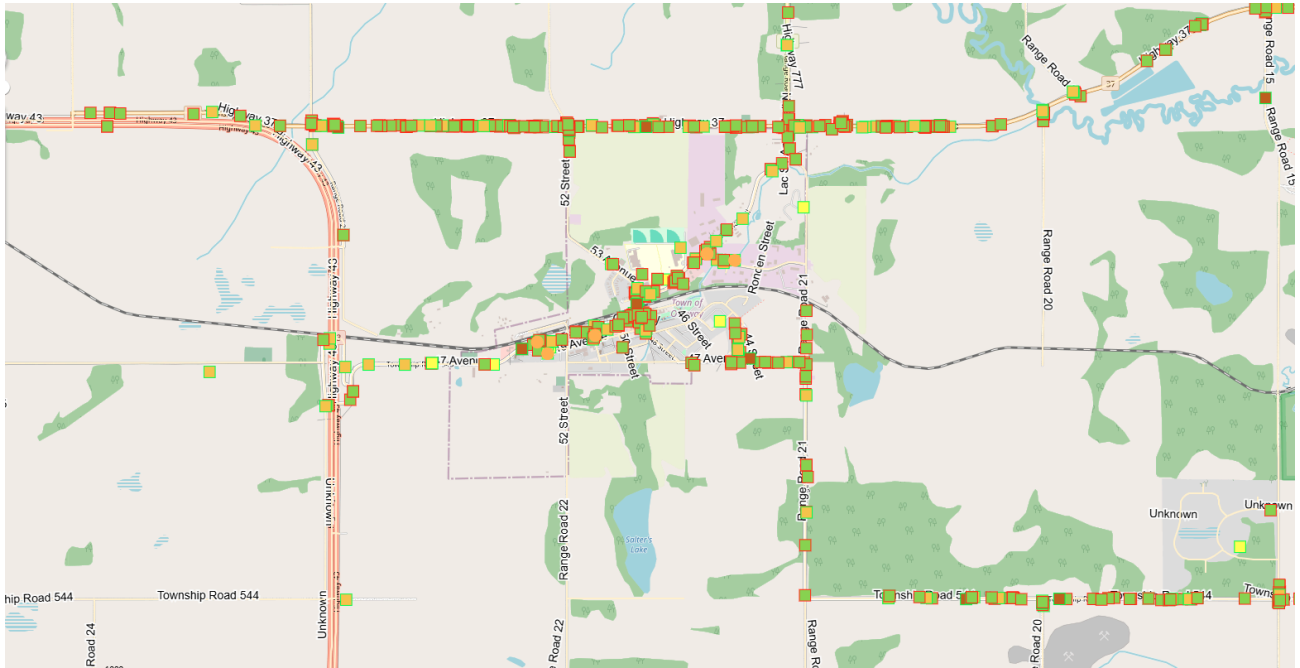
There were 8 citations issued in between January and August. There were 2 warnings issued. Ticket revenue was \$1726 (of which approximately half goes to the government). Fine amounts not issued, due to warnings, was \$282.

The main offending citation criteria's are as follows:

- Animal Control Bylaw - Animal at Large 37.50%
- Gaming, Liquor and Cannabis Act - Open packaging, easily accessible to occupant 12.50%
- Gaming, Liquor and Cannabis Act - Transporting liquor easily accessible to occupant 12.5%
- TSA - Failure to Provide Operator's Licence 12.50%
- TSA - Vehicle Equipment Regulation - Non-Compliance Windshield 12.5%
- TSA - Fail to Wear Seatbelt Properly

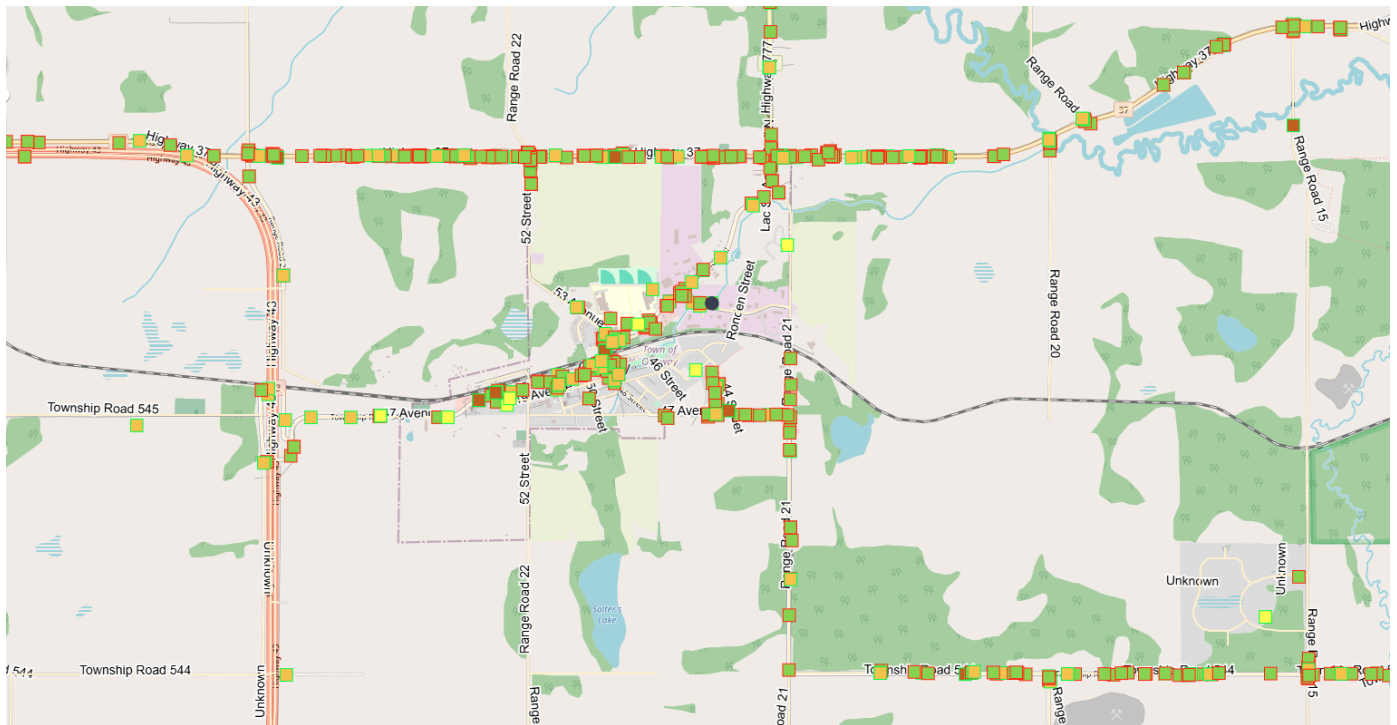


Citations by Location



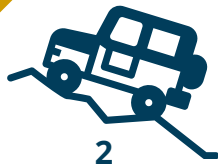
GIS Mapping of Citations in the Oneway Area
January through August 2025.

Warnings by Location



GIS Mapping of Warning Citations in the Onway Area during Quarter 2

Incidents Reported



2

OHV Bylaw



13

Animal Control
Bylaw



1

Unsightly
Property



1

Intelligence
File



2

Assist Fire
Call



15

Community
Standards Bylaw



8

Citations



6

Traffic Safety
Act

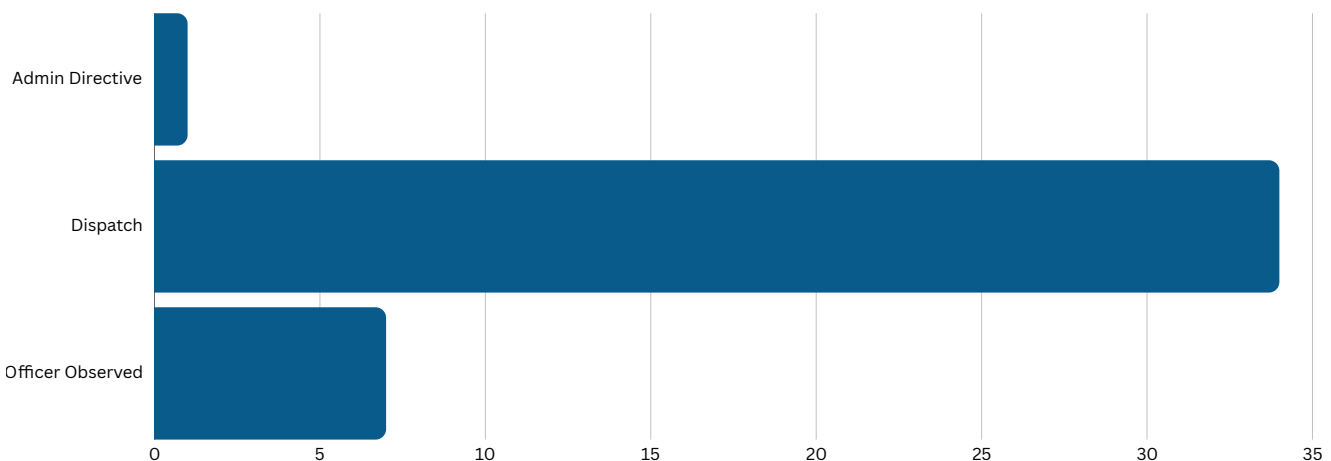
There were 44 incidents that were reported to our Enforcement Officers in between January and August 2025, in and around the Town of Onoway. Above shows the type of incidents that are receiving the largest volume of reporting.

There are many different methods in which complaints come in to our Officers. The majority were through undisclosed/no method of complaint this quarter, with dispatch being the second highest source of complaint.

The secondary method of complaints in Quarter 1 was via email.

40.5% of the incidents were seen through to conclusion this quarter, 7.1% of the incidents concluded by charge, and 14.3% are linked to ongoing incidents.

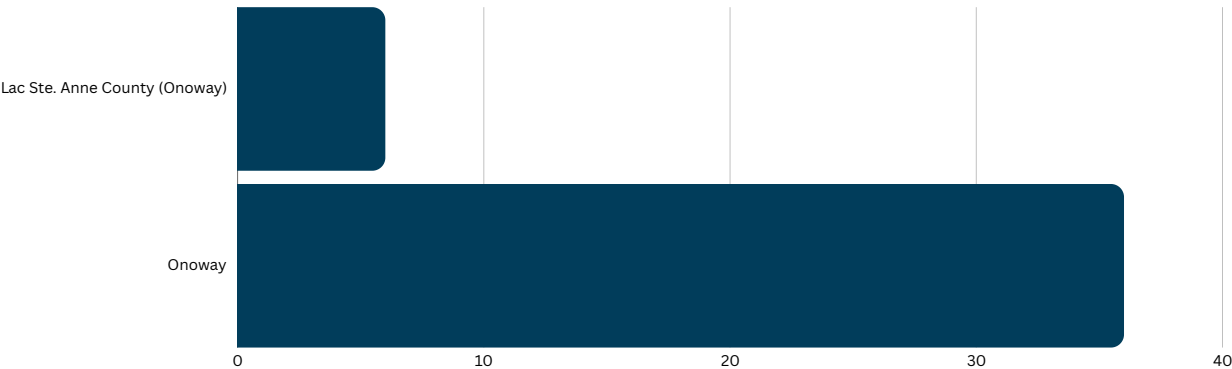
Method of Complaint



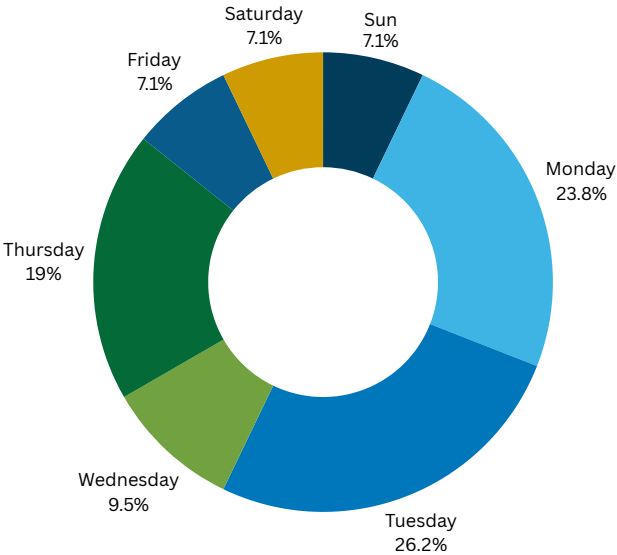
Incidents

Alongside the type of incidents that occur we can see the list of offence by location (subzone).

Offence by Location (Sub Zone)



Offences by Day of the Week



Tuesday was the busiest day of the week on average throughout the first half of the year in the Town of Onoway, followed by Mondays. The busiest hours within the week consistently have been between the hours of 6am and 12pm, with 9am being the most hectic.



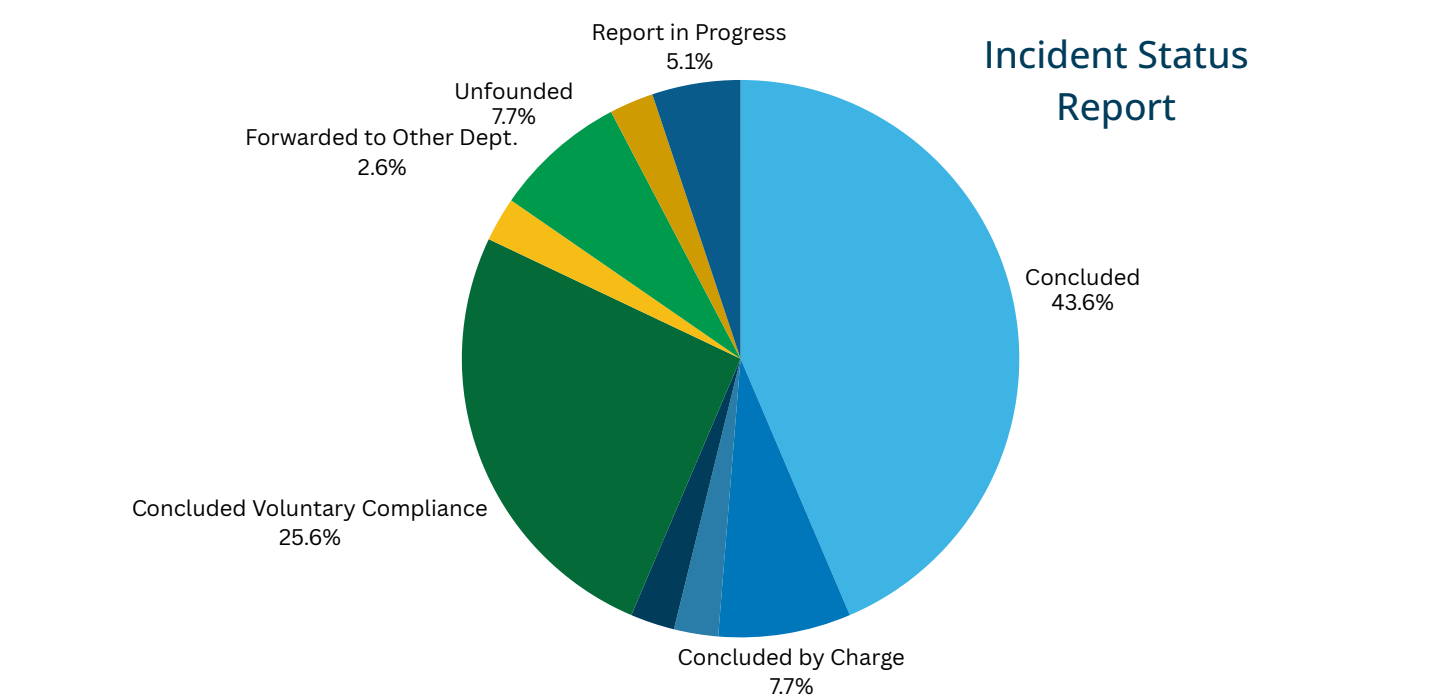
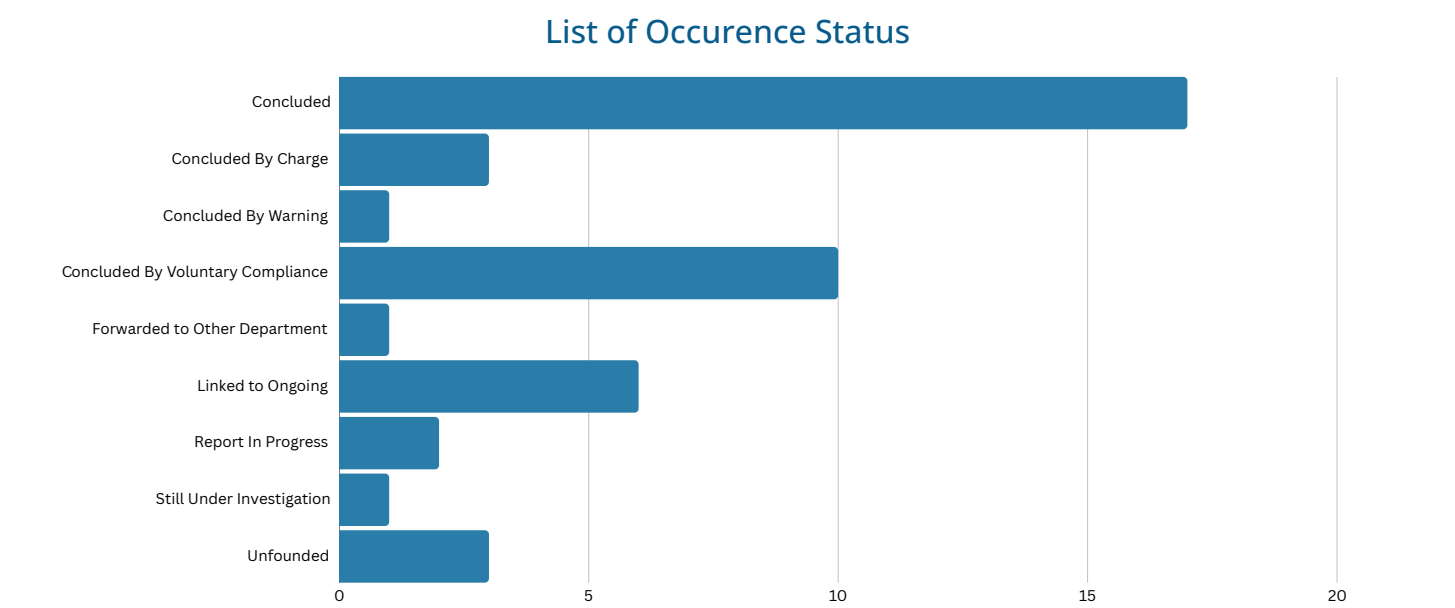
Tuesday
Busiest Day of the Week



6am - 12pm
Busiest time of day

Incidents

Alongside the type of incidents that occur we can see the status of the incident reports that are occurring.



Proactive Enforcements

- In April CPO's were directed to act on an Enforcement Order issued by the Town of Onoway. CPO's along with RCMP entered the property with a Contractor present and conducted an inspection. The Cleanup began in beginning of May, 2025 and proceeded without incident. The project was complete in the end of May and CPO's have continued to monitor going forward.



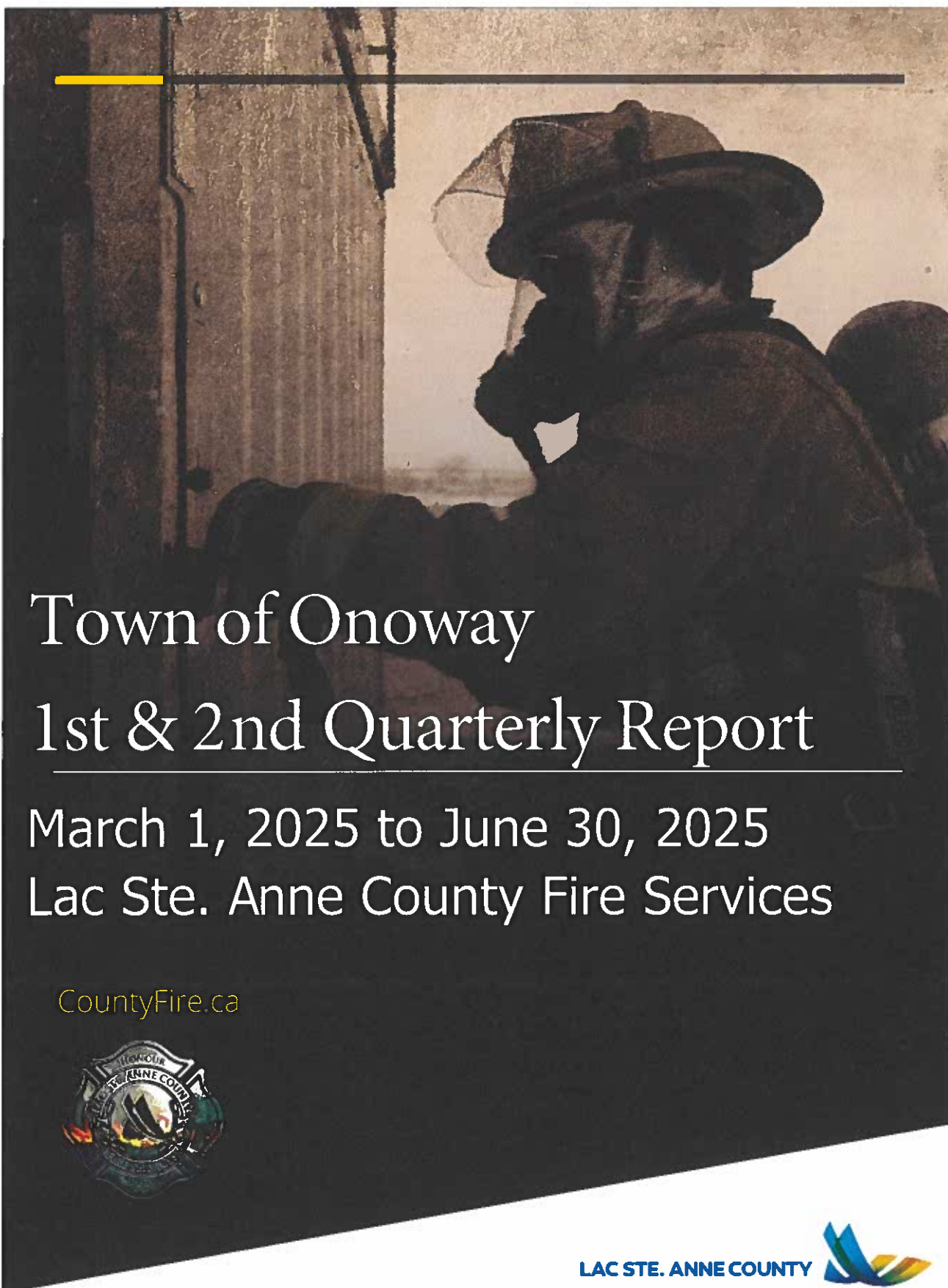
Unslightly Property Before Cleanup Order



Unslightly Property After Cleanup Order

Proactive Enforcements

- During the first half of the year, Officers answered to 15 Municipal Bylaw Complaints related to the Town of Onoway Community Standards Bylaw . 10 of those reports were concluded by voluntary compliance. Officers have been engaging with Community Members to encourage a positive relationship and enhanced Community Standards
- In May, Officers were notified about a gate blocking a road, CPO's attended the scene and determined that someone broke into a storage unit, stole vehicle and rammed the gate. CPO's notified RCMP, and assisted the RCMP through the incident.
- Officers answered multiple incidents related to the Town of Onoway Animal Control Bylaw. The range of complaints related to the Animal Control Bylaw include excessive barking, dogs at large, aggressive dog behavior and stray dogs.
- Officers met the request of a CPO to assist with a confirmed fire in the Onoway area. After investigation, CPO's determined that a fire permit was issued for the location and assisted Fire Services in taking over the file and closing the complaint.



Town of Onoway

1st & 2nd Quarterly Report

March 1, 2025 to June 30, 2025
Lac Ste. Anne County Fire Services

CountyFire.ca





A snapshot of Lac Ste. Anne Fire Services activities.

An integral aspect of our management and assessment is to compile and analyze fire incident data. This information is utilized in our strategic planning process to ensure we have adequate resources available.

Lac Ste. Anne County Fire Services is committed to community safety through public education, code enforcement, fire suppression and rescue services.

Our Vision

Giving our communities exemplary service, while sharing the responsibility with our citizens to develop a safe environment.

Our Mission

Dedicated to enhancing and preserving the quality of life, property and the environment through education, leadership, partnerships and effective, timely response to all emergencies.



STATION RESPONSES

Total Station Responses – **38**

East Station	30
Station 3 – Rich Valley	3
Station 5 – Darwell	1
Headquarters	4

Station Compliment

EAST Station, Station 5 - Darwell, Station 3 - Rich Valley

Captain	3	Lieutenant	6	Recruit Firefighter	23	Cadet	3
SR Firefighter	8	Firefighter	26	Support	3		

Incident Types – Events Only – **30** Emergency Incidents

Response Types	Total	Response Types	Total
Fire	3	Alarm No Fire – accidental	4
Resuscitation Call – heart attack	1	Alarm No Fire – smoke or stream	1
Public Hazard – toxic chemical	1	Alarm No Fire – detector activated	2
Public Hazard – powerline down	1	Alarm No Fire – unknown odor	2
Public Service – Medical First Response	15		

There were **4.0** incidents requiring assistance from multiple LSAC Stations simultaneously.

Average number of personnel responding from any Station to all events in this quarter was **5.27**.

**This statistic is slightly skewed as Headquarters response where needed is always a minimum of one (1) member per Command truck.*



BENCHMARK TIMES

A Cross-Section

Lac Ste. Anne County's current level of service for fire services is based on a Paid-On-Call volunteer availability model. The average total response time from Station 5 includes its catch basin of volunteers living within 5 to 15 minutes mustering to the Station to respond. When required, East Fire Stations main complement lives 3 to 5 minutes from its station with a longer drive time to the Summer Village.

This time is reduced when casuals are scheduled at either of the Stations. The current casual schedule (subject to staffing) is 5 days per week out of either of these stations.

Average Dispatch Time	01:37
Average Chute Time	09:58
Average En-Route Time	04:48
Total Average Response Time	14:46

- Average Response Time is calculated from time of 9-1-1 Dispatch to arrival on scene.
- Stated current response objective "from any station to any point in Lac Ste. Anne County within 20 minutes 80% of the time."

In comparison, the statistics for Total Annual previously reported to Council are as follows:

2022 Total Average Response Time	00:19:49
2023 Total Average Response Time	00:19:30
2024 Total Average Response Time	00:19:19



TRAINING AND CASUAL STATS

SERVICE WIDE TRAINING SUMMARY					
Total Sessions	Total Session Hours	Subjects Covered	Total Staff Hours	Average Attendees	Instructor Hours
43	118.5	107	1,255	10.24	67.53

EAST STATION TRAINING SUMMARY					
Total Sessions	Total Session Hours	Subjects Covered	Total Staff Hours	Average Attendees	Instructor Hours
21	53	38	796	15	63.50

STATION 5 – DARWELL – TRAINING SUMMARY					
Total Sessions	Total Session Hours	Subjects Covered	Total Staff Hours	Average Attendees	Instructor Hours
9	24.50	19	190	4.69	0

STATION 3 – RICH VALLEY – TRAINING SUMMARY					
Total Sessions	Total Session Hours	Subjects Covered	Total Staff Hours	Average Attendees	Instructor Hours

CASUAL SHIFT SUMMARY					
Total Shifts	Station Locations	Staff Totals	Total Shift Hours	Average Attendees	Average Shift Hours
76	East. Stn. 5	3,449 hrs	1,672	4/shift	8

Topics of instruction include but not limited to rope rescue, officer development, medical and first aid, wildland topics, hazardous materials, fire hose deployment, physical fitness, structural fire attack, victim rescue, communications, scene safety, support operations, and vehicle operations.





MUTUAL AID

Mutual Aid TO Outside Agencies

AGENCY	# of Requests
AHS	17

Mutual Aid Received FROM Outside Agencies

AGENCY	# of Events
AHS	1

APPARATUS USAGE

A snapshot of the use of our various Apparatuses

Apparatus	Events	Total Hours
Command 2 – Deputy	4	4
EAST STATION		
Engine 1	12	10
Rescue 2	6	5
Squad 2	12	10

Apparatus	Events	Total Hours
STATION 5		
Engine 5	1	1
STATION 3		
Engine 3	2	2



FIRESMART AND PUBLIC ENGAGEMENT

Onoway High
School Graduation

Wildfire Pre-Action Specialist Crew
FireSmart

Advertisement of FREE Home
Assessments

Onoway Wellness

Multiple Fire Training Instances in the Town
of Onoway using Hydrants, Municipal
Addressing, Scene Size Up, Assessments,
and Many More

Onoway Heritage
Days Parade





Town of Onoway Request for Decision

Meeting:	Council Meeting
Meeting Date:	September 25, 2025
Presented By:	Gino Damo, Director of Corporate and Community Services
Title:	2025 Alberta School Foundation Fund Requisition Increase

BACKGROUND / PROPOSAL

As per the Province of Alberta website “*The education property tax provides Alberta's education system with a stable and sustainable source of revenue. The tax supports all public and separate school students and helps pay for basic instruction costs, including teacher salaries, textbooks and other classroom resources. All property owners pay the education property tax (with some exceptions, such as non-profit organizations and seniors' lodge facilities). Municipalities collect the education property tax from all property owners in Alberta. The money collected through this tax is pooled into the ASFF and then distributed to public education system school boards on an equal per-student rate.*”

The Town of Onoway collects the education property tax along with municipal property tax, seniors housing foundation tax and Designated Industrial Property (DIP) tax on the annual property tax notice. Conversely, the Province of Alberta collects the education property tax from the Town on a quarterly basis.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES

2025 ASFF Payment Schedule

On September 9, 2025, Administration received the payment schedule below from the province. For Q3, the payment will increase to the amount of \$102,001.71 from \$89,086.46. For Q4, the payment will decrease to the amount of \$93,391.54. The 2025 total payment is \$373,566.17. In comparison, the 2024 total payment was \$356,345.84, which equates to an increase of \$17,220.33 or approximately 5% from 2024 to 2025.

Payment Schedule

Schedule is updated every quarter with information from Municipal Affairs.

Due Date	Total Education Property Tax	Opted-out Payments	Your Payment
31-Mar-25	\$89,086.46	\$0.00	\$89,086.46
30-Jun-25	\$89,086.46	\$0.00	\$89,086.46
29-Sep-25	\$102,001.71	\$0.00	\$102,001.71
31-Dec-25	\$93,391.54	\$0.00	\$93,391.54
	\$373,566.17	\$0.00	\$373,566.17

2024 ASFF Payment Schedule

The 2024 total payment is \$356,345.84. In comparison, the 2023 total payment was \$312,048.35, which equates to an increase of \$44,297.49 or approximately 14% from 2023 to 2024.

Payment Schedule

Schedule is updated every quarter with information from Municipal Affairs.

Due Date	Total Education Property Tax	Opted-out Payments	Your Payment
29-Mar-24	\$78,012.09	\$0.00	\$78,012.09
28-Jun-24	\$78,012.09	\$0.00	\$78,012.09
30-Sep-24	\$111,235.20	\$0.00	\$111,235.20
31-Dec-24	\$89,086.46	\$0.00	\$89,086.46
	\$356,345.84	\$0.00	\$356,345.84

It is important to note that when preparing the 2024 Property Tax Rate Bylaw 811-24, the ASFF Tax levy was \$307,562. This amount was based on the March 1, 2023, ASFF invoice amount of \$315,902.16 less the \$7,000 over levy from 2023.

In October 2024, Administration presented a report to Council indicating that *“the \$44,297.49 increase from 2023 to 2024 will not be collected in 2024 but will be included in the 2025 property tax Alberta School Foundation Fund (ASFF) levy as a potential increase. Also, any payment increases or decreases in 2025 will be included in the 2025 ASFF levy.”*

Additionally, from 2023 to 2025 the ASFF payment has increased \$61,517.82 or approximately 19% from \$312,048.35 to \$373,566.17.

2025 Operating Budget

During the 2025 operating budget presentation, the following amounts were presented by Administration and approved.

General Ledger	Description	2025 Approved Budget	Notes
REQUISITIONS			
2-19-00-750	SCHOOL REQUISITION RESIDENTIAL	262,465	Based on 2025 Education Requisition. \$23,197.97 amount based on difference between 2024 collected amount of \$200,718.44 and 2024 paid amount of \$223,912.41.
2-19-00-755	SCHOOL REQUISITION NON-RESIDENTIAL	161,251	Based on 2025 Education Requisition. \$26,955.43 amount based on difference between 2024 collected amount of \$105,478 and 2024 paid amount of \$132,433.43.

The original and up to date correspondence via requisition was received in March and included in the finalized budget. Once the budget was approved, above amounts were included in the 2025 Alberta School Foundation Fund levy in the 2025 property tax rate bylaw as shown below:

		<u>Tax Levy</u>	<u>Assessment</u>	<u>Tax Rate (in mills)</u>
Alberta School Foundation Fund (ASFF)				
	Residential / Farmland (Class 1 and 3)	\$ 262,466	\$ 92,380,570	2.841134
	Non-Residential (Class 2 and 4*)	\$ 161,251	\$ 37,456,720	4.304985
	*excludes machinery equipment			
	TOTAL	\$ 423,716	\$ 129,837,290	

The above tax levies include the below 2024 over/(under) levy calculation below.

<u>2024 Over/(Under) Levy Calculation</u>	
Residential/Farmland	\$ (23,194)
Non-Residential	\$ (26,955)
Total	\$ (50,149)

Equalized Assessment Definition

Similar to municipal property tax, the main driver for a tax increase are the residential/farmland and non-residential property equalized assessment increase.

To provide further information on equalized assessment as per the province, “...in Alberta, equalized assessment is the means of comparing property wealth in a uniform manner for all municipalities. Alberta uses an ad valorem assessment and tax system where property taxes are based on wealth and wealth is measured by the value of property expressed as an assessment. Equalizing an assessment is simply a process of adjusting each municipality's taxable assessment to a common year in accordance with current legislation and policy. The equalization process results in a common provincial assessment base that is used to determine the amount of requisition for each requisitioning body.”

In 2025, the equalized assessment is highlighted below for residential/farmland and non-residential.

Summary of Municipal Affairs Equalized Assessments

		Mill Rate	Total Payment
Residential & Farm Land	\$87,967,423.00	2.72	\$239,271.39
Non-Residential	\$33,573,695.00	4.00	\$134,294.78
	\$121,541,118.00		\$373,566.17

In comparison, below is the highlighted 2024 equalized assessment for residential/farmland and non-residential.

Summary of Municipal Affairs Equalized Assessments

		Mill Rate	Total Payment
Residential & Farm Land	\$84,415,490.00	2.56	\$216,103.65
Non-Residential	\$37,298,454.00	3.76	\$140,242.19
	\$121,713,944.00		\$356,345.84

From 2024 to 2025, residential/farmland has increased \$3,551,933 or approximately 4% and non-residential has decreased \$3,724,759 or approximately 10%. This signifies a shift in ASFF allocation from Non-Residential to Residential/Farmland.

As mentioned above, equalized assessment reflects the municipality's taxable assessment and in the case of the 2025 equalized assessment, it is reflective of the municipal taxable assessment submitted or declared by the Town's assessor as of December 31, 2024. This municipal taxable assessment was included in the 2025 property tax bylaw calculations.

STRATEGIC ALIGNMENT

Financial Sustainability

COSTS / SOURCE OF FUNDING

The \$17,220.33 increase from 2024 to 2025 was collected in the 2025 property tax Alberta School Foundation Fund (ASFF) levy along with the 2024 under levy amount of \$50,149.

RECOMMENDED ACTION

- That Council accept the 2025 Alberta School Foundation Fund Requisition Increase report for information.

ATTACHMENTS

- ASFF Q1 2025 Invoice.
- ASFF Q2 2025 Invoice.
- ASFF Q3 2025 Invoice.
- Education Property Tax Comparison Report.
- ASFF Statement of Intent March 14, 2025.

Alberta School Foundation Fund

Invoice **16652**
Date **7-Mar-25**

Joseph Damo
 Director of Corporate and Community Services
 Town of Onoway
 4812 - 51 St.
 Box 540
 Onoway, AB T0E 1V0

	Balance Forward from Previous Invoice(s)		\$89,086.46
7-Mar-25	Education Property Tax	\$89,086.46	
	Total Invoice Amount		\$89,086.46
31-Dec-24	Payment	(\$89,086.46)	
	Total Payments		(\$89,086.46)
	Balance Owing (Credits)		\$89,086.46

Payment Schedule

Schedule is updated every quarter with information from Municipal Affairs.

Due Date	Total Education Property Tax	Opted-out Payments	Your Payment
31-Mar-25	\$89,086.46	\$0.00	\$89,086.46
30-Jun-25	\$89,086.46	\$0.00	\$89,086.46
29-Sep-25	\$89,086.46	\$0.00	\$89,086.46
31-Dec-25	\$89,086.46	\$0.00	\$89,086.46
	\$356,345.84	\$0.00	\$356,345.84

This document lists the details of the 2025 Alberta School Foundation Fund property taxes. If you have questions about the assessments and calculations, please contact the Municipal Affairs Education Taxation Team at (780) 422-7125.

The late payment interest is calculated using an annual rate of Prime Rate plus 5.00%. Interest is charged daily against overdue balances.

If you have questions about your account, please contact Shanon Vergara at (780) 427-2172 or shanon.vergara@gov.ab.ca.

Requisition payments are due on the last banking day of March, June, September and December. Direct debits are completed on these dates. To sign up for direct debit, login to [AIMS](http://extranet.education.alberta.ca/aims/) (http://extranet.education.alberta.ca/aims/).

Alternatively, you may pay by cheque. For education property tax, please make it payable to Government of Alberta and send to Financial and Administrative Services, 10th Floor, 44 Capital Boulevard, 10044 – 108 Street, Edmonton, AB T5J 5E6. For opted-out payments, please make it payable to the name of the respective school boards and send to their respective school board addresses.

If you require changes to your address, contact information, or banking information, please login to [AIMS](http://extranet.education.alberta.ca/aims/).

Summary of Municipal Affairs Equalized Assessments

		Mill Rate	Total Payment
Residential & Farm Land	\$84,415,490.00	2.56	\$216,103.65
Non-Residential	\$37,298,454.00	3.76	\$140,242.19
	\$121,713,944.00		\$356,345.84

Alberta School Foundation Fund

Invoice **17000**
Date 6-Jun-25

Joseph Damo
 Director of Corporate and Community Services
 Town of Onoway
 4812 - 51 St.
 Box 540
 Onoway, AB T0E 1V0

	Balance Forward from Previous Invoice(s)		\$89,086.46
6-Jun-25	Education Property Tax	\$89,086.46	
	Total Invoice Amount		\$89,086.46
31-Mar-25	Payment	(\$89,086.46)	
	Total Payments		(\$89,086.46)
	Balance Owing (Credits)		\$89,086.46

Payment Schedule

Schedule is updated every quarter with information from Municipal Affairs.

Due Date	Total Education Property Tax	Opted-out Payments	Your Payment
31-Mar-25	\$89,086.46	\$0.00	\$89,086.46
30-Jun-25	\$89,086.46	\$0.00	\$89,086.46
29-Sep-25	\$89,086.46	\$0.00	\$89,086.46
31-Dec-25	\$89,086.46	\$0.00	\$89,086.46
	\$356,345.84	\$0.00	\$356,345.84

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Non-Residential	\$37,298,454.00	3.76	\$140,242.19
	\$121,713,944.00		\$356,345.84

Alberta School Foundation Fund

Invoice **17348**
Date **9-Sep-25**

Joseph Damo
 Director of Corporate and Community Services
 Town of Onoway
 4812 - 51 St.
 Box 540
 Onoway, AB T0E 1V0

	Balance Forward from Previous Invoice(s)		\$89,086.46
9-Sep-25	Education Property Tax	\$102,001.71	
	Total Invoice Amount		\$102,001.71
30-Jun-25	Payment	(\$89,086.46)	
	Total Payments		(\$89,086.46)
	Balance Owing (Credits)		\$102,001.71

Payment Schedule

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Due Date	Total Education Property Tax	Opted-out Payments	Your Payment
31-Mar-25	\$89,086.46	\$0.00	\$89,086.46
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29-Sep-25	\$102,001.71	\$0.00	\$102,001.71
31-Dec-25	\$93,391.54	\$0.00	\$93,391.54
	\$373,566.17	\$0.00	\$373,566.17

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Non-Residential	\$33,573,695.00	4.00	\$134,294.78
	\$121,541,118.00		\$373,566.17

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
City									
City of Airdrie	\$32,676,721	\$40,805,954	25%	\$7,511,823	\$8,908,827	19%	\$40,188,545	\$49,714,781	24%
City of Beaumont	\$8,754,927	\$10,279,535	17%	\$941,561	\$1,075,964	14%	\$9,696,488	\$11,355,500	17%
City of Brooks	\$2,922,626	\$3,197,756	9%	\$1,245,129	\$1,331,680	7%	\$4,167,755	\$4,529,436	9%
City of Calgary	\$662,592,617	\$790,698,938	19%	\$218,956,754	\$246,642,379	13%	\$881,549,371	\$1,037,341,317	18%
City of Camrose	\$5,706,740	\$6,369,265	12%	\$2,395,051	\$2,602,544	9%	\$8,101,791	\$8,971,809	11%
City of Chestermere	\$12,471,769	\$16,199,231	30%	\$898,257	\$1,100,498	23%	\$13,370,026	\$17,299,728	29%
City of Cold Lake	\$4,333,490	\$4,965,053	15%	\$2,250,679	\$2,494,154	11%	\$6,584,170	\$7,459,208	13%
City of Edmonton	\$376,410,720	\$411,115,425	9%	\$152,709,073	\$164,041,580	7%	\$529,119,793	\$575,157,005	9%
City of Fort Saskatchewan	\$10,595,208	\$11,991,264	13%	\$4,936,892	\$5,538,948	12%	\$15,532,100	\$17,530,212	13%
City of Grande Prairie	\$18,324,596	\$20,103,995	10%	\$11,818,731	\$12,679,645	7%	\$30,143,327	\$32,783,641	9%
City of Lacombe	\$4,114,518	\$4,683,149	14%	\$1,315,723	\$1,546,049	18%	\$5,430,241	\$6,229,198	15%
City of Leduc	\$12,014,226	\$13,877,339	16%	\$8,093,219	\$9,565,323	18%	\$20,107,445	\$23,442,662	17%
City of Lethbridge	\$32,216,642	\$36,528,257	13%	\$11,640,476	\$13,377,829	15%	\$43,857,118	\$49,906,086	14%
City of Lloydminster	\$5,541,443	\$6,079,283	10%	\$4,042,364	\$4,433,079	10%	\$9,583,808	\$10,512,362	10%
City of Medicine Hat	\$20,260,317	\$22,491,557	11%	\$6,535,656	\$7,437,516	14%	\$26,795,973	\$29,929,073	12%
City of Red Deer	\$30,998,165	\$34,713,671	12%	\$14,008,329	\$15,291,018	9%	\$45,006,494	\$50,004,689	11%
City of Spruce Grove	\$14,515,474	\$16,553,065	14%	\$4,551,525	\$5,171,599	14%	\$19,066,999	\$21,724,664	14%
City of St. Albert	\$30,468,863	\$33,797,441	11%	\$7,729,758	\$8,571,041	11%	\$38,198,621	\$42,368,481	11%
City of Wetaskiwin	\$2,649,107	\$2,926,303	10%	\$1,333,280	\$1,436,688	8%	\$3,982,386	\$4,362,991	10%
Specialized Municipality									
Lac La Biche County	\$3,402,910	\$3,748,401	10%	\$6,876,399	\$7,598,780	11%	\$10,279,309	\$11,347,181	10%
Mackenzie County	\$3,268,046	\$3,728,460	14%	\$3,460,652	\$3,759,748	9%	\$6,728,698	\$7,488,208	11%
Municipality of Crowsnest Pass	\$2,845,014	\$3,415,101	20%	\$652,417	\$728,785	12%	\$3,497,431	\$4,143,885	18%
Municipality of Jasper	\$2,897,656	\$3,244,828	12%	\$2,870,879	\$3,435,565	20%	\$5,768,534	\$6,680,393	16%
Regional Municipality of Wood Buffalo	\$25,588,211	\$26,818,348	5%	\$44,973,467	\$49,007,432	9%	\$70,561,678	\$75,825,781	7%
Strathcona County	\$49,559,018	\$55,303,202	12%	\$23,807,109	\$27,576,981	16%	\$73,366,127	\$82,880,183	13%
Municipal District									
Athabasca County	\$2,968,750	\$3,314,562	12%	\$2,935,244	\$3,141,602	7%	\$5,903,993	\$6,456,165	9%
Beaver County	\$2,127,932	\$2,369,081	11%	\$1,707,543	\$1,847,370	8%	\$3,835,475	\$4,216,451	10%
Big Lakes County	\$1,588,207	\$1,819,359	15%	\$3,445,321	\$3,862,452	12%	\$5,033,528	\$5,681,811	13%
Birch Hills County	\$297,581	\$326,293	10%	\$478,049	\$478,783	0%	\$775,630	\$805,076	4%
Brazeau County	\$2,737,950	\$3,083,062	13%	\$7,336,337	\$8,195,680	12%	\$10,074,287	\$11,278,741	12%
Camrose County	\$3,797,777	\$4,261,631	12%	\$2,090,341	\$2,274,726	9%	\$5,888,118	\$6,536,357	11%
Cardston County	\$1,685,667	\$2,104,898	25%	\$341,693	\$386,567	13%	\$2,027,360	\$2,491,465	23%
Clear Hills County	\$546,825	\$629,296	15%	\$2,559,575	\$2,776,630	8%	\$3,106,401	\$3,405,926	10%
Clearwater County	\$5,085,847	\$5,911,264	16%	\$14,021,592	\$15,701,105	12%	\$18,995,973	\$21,612,368	14%
County of Barrhead No. 11	\$2,124,431	\$2,333,529	10%	\$637,472	\$775,048	22%	\$2,761,903	\$3,108,577	13%
County of Forty Mile No. 8	\$1,326,654	\$1,432,634	8%	\$879,141	\$885,612	1%	\$2,205,795	\$2,318,247	5%
County of Grande Prairie No. 1	\$11,607,927	\$12,861,368	11%	\$14,419,704	\$15,807,044	10%	\$26,027,632	\$28,668,412	10%
County of Minburn No. 27	\$1,056,824	\$1,171,345	11%	\$1,367,655	\$1,508,893	10%	\$2,424,478	\$2,680,238	11%
County of Newell	\$2,636,382	\$3,011,645	14%	\$9,258,318	\$10,054,070	9%	\$11,894,699	\$13,065,715	10%

Requisitions are actuals, subject to revision

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
County of Northern Lights	\$1,163,594	\$1,318,339	13%	\$2,357,154	\$2,465,897	5%	\$3,520,748	\$3,784,236	7%
County of Paintearth No. 18	\$607,198	\$674,528	11%	\$1,518,731	\$1,640,601	8%	\$2,125,929	\$2,315,129	9%
County of St. Paul No. 19	\$2,716,097	\$3,023,206	11%	\$1,675,231	\$1,820,102	9%	\$4,391,327	\$4,843,307	10%
County of Stettler No. 6	\$2,178,165	\$2,506,532	15%	\$1,969,009	\$2,155,166	9%	\$4,147,174	\$4,661,699	12%
County of Two Hills No. 21	\$1,128,952	\$1,267,303	12%	\$538,400	\$567,641	5%	\$1,667,352	\$1,834,944	10%
County of Vermilion River	\$3,105,239	\$3,504,031	13%	\$3,607,692	\$3,922,259	9%	\$6,712,931	\$7,426,290	11%
County of Warner No. 5	\$1,377,310	\$1,576,481	14%	\$763,665	\$831,683	9%	\$2,140,976	\$2,408,164	12%
County of Wetaskiwin No. 10	\$5,534,040	\$6,361,900	15%	\$2,571,375	\$2,697,651	5%	\$8,105,416	\$9,059,550	12%
Cypress County	\$4,164,065	\$4,756,597	14%	\$9,165,422	\$9,980,926	9%	\$13,329,487	\$14,737,523	11%
Flagstaff County	\$1,385,419	\$1,524,706	10%	\$2,296,911	\$2,465,257	7%	\$3,682,330	\$3,989,962	8%
Foothills County	\$20,718,315	\$24,817,686	20%	\$4,016,897	\$4,479,153	12%	\$24,735,212	\$29,296,839	18%
Kneehill County	\$1,919,588	\$2,234,421	16%	\$3,653,309	\$4,034,251	10%	\$5,572,896	\$6,268,673	12%
Lac Ste. Anne County	\$4,767,410	\$5,334,125	12%	\$1,299,875	\$1,435,830	10%	\$6,067,284	\$6,769,955	12%
Lacombe County	\$5,610,186	\$6,213,691	11%	\$7,250,909	\$7,833,466	8%	\$12,861,095	\$14,047,157	9%
Lamont County	\$1,559,287	\$1,727,462	11%	\$1,763,676	\$1,958,153	11%	\$3,322,963	\$3,685,614	11%
Leduc County	\$8,159,017	\$9,442,769	16%	\$20,320,932	\$23,628,449	16%	\$28,479,949	\$33,071,219	16%
Lethbridge County	\$3,698,818	\$4,187,551	13%	\$2,643,677	\$2,963,143	12%	\$6,342,496	\$7,150,694	13%
Mountain View County	\$7,735,673	\$9,098,245	18%	\$6,284,415	\$6,923,038	10%	\$14,020,087	\$16,021,283	14%
Municipal District of Acadia No. 34	\$184,219	\$198,106	8%	\$38,429	\$47,746	24%	\$222,648	\$245,852	10%
Municipal District of Bighorn No. 8	\$1,805,415	\$2,140,349	19%	\$1,755,884	\$2,030,637	16%	\$3,561,299	\$4,170,986	17%
Municipal District of Bonnyville No. 87	\$5,005,435	\$5,676,433	13%	\$12,176,155	\$13,366,783	10%	\$17,181,590	\$19,043,216	11%
Municipal District of Fairview No. 136	\$515,720	\$547,243	6%	\$453,223	\$504,090	11%	\$968,943	\$1,051,332	9%
Municipal District of Greenview No. 16	\$2,854,277	\$3,296,919	16%	\$29,122,178	\$32,658,178	12%	\$31,976,455	\$35,955,097	12%
Municipal District of Lesser Slave River No. 124	\$1,442,011	\$1,582,612	10%	\$2,611,656	\$3,016,477	16%	\$4,053,667	\$4,599,089	13%
Municipal District of Opportunity No. 17	\$682,373	\$734,631	8%	\$8,299,570	\$9,291,968	12%	\$8,981,943	\$10,026,599	12%
Municipal District of Peace No. 135	\$487,302	\$551,075	13%	\$436,111	\$439,013	1%	\$923,413	\$990,088	7%
Municipal District of Pincher Creek No. 9	\$1,935,495	\$2,306,550	19%	\$1,234,671	\$1,355,159	10%	\$3,170,165	\$3,661,708	16%
Municipal District of Provost No. 52	\$774,826	\$846,255	9%	\$4,135,144	\$4,529,243	10%	\$4,909,970	\$5,375,497	9%
Municipal District of Ranchland No. 66	\$69,910	\$79,213	13%	\$562,190	\$607,009	8%	\$632,100	\$686,222	9%
Municipal District of Smoky River No. 130	\$627,528	\$708,827	13%	\$820,142	\$925,736	13%	\$1,447,670	\$1,634,563	13%
Municipal District of Spirit River No. 133	\$218,076	\$247,068	13%	\$436,310	\$556,133	27%	\$654,387	\$803,201	23%
Municipal District of Taber	\$2,461,834	\$2,939,243	19%	\$2,977,866	\$3,271,695	10%	\$5,439,700	\$6,210,938	14%
Municipal District of Wainwright No. 61	\$1,870,314	\$2,036,211	9%	\$4,439,583	\$4,992,764	12%	\$6,309,897	\$7,028,975	11%
Municipal District of Willow Creek No. 26	\$2,481,124	\$3,018,965	22%	\$1,658,119	\$1,866,268	13%	\$4,139,243	\$4,885,234	18%
Northern Sunrise County	\$626,390	\$681,246	9%	\$4,598,306	\$4,984,628	8%	\$5,224,696	\$5,665,873	8%
Parkland County	\$18,079,142	\$20,338,767	12%	\$12,638,309	\$13,866,868	10%	\$30,717,451	\$34,205,635	11%
Ponoka County	\$4,744,959	\$5,612,733	18%	\$3,680,077	\$4,109,553	12%	\$8,425,035	\$9,722,286	15%
Red Deer County	\$10,558,882	\$12,203,080	16%	\$8,991,886	\$9,829,912	9%	\$19,550,768	\$22,032,992	13%
Rocky View County	\$38,920,613	\$47,862,361	23%	\$23,236,941	\$29,811,930	28%	\$62,157,553	\$77,674,291	25%
Saddle Hills County	\$513,541	\$657,511	28%	\$6,672,392	\$7,558,362	13%	\$7,185,933	\$8,215,873	14%
Smoky Lake County	\$1,043,840	\$1,209,203	16%	\$1,048,058	\$1,180,297	13%	\$2,091,898	\$2,389,500	14%
Starland County	\$616,057	\$713,053	16%	\$1,341,942	\$1,468,496	9%	\$1,957,998	\$2,181,548	11%
Sturgeon County	\$10,951,968	\$12,344,569	13%	\$9,175,271	\$10,047,558	10%	\$20,127,239	\$22,392,127	11%

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2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Thorhild County	\$1,143,781	\$1,245,132	9%	\$1,296,708	\$1,416,297	9%	\$2,440,489	\$2,661,429	9%
Vulcan County	\$2,024,349	\$2,444,881	21%	\$1,564,558	\$1,747,180	12%	\$3,588,907	\$4,192,061	17%
Westlock County	\$2,255,121	\$2,557,655	13%	\$564,510	\$633,448	12%	\$2,819,632	\$3,191,102	13%
Wheatland County	\$4,122,594	\$4,828,880	17%	\$6,645,007	\$7,303,042	10%	\$10,767,601	\$12,131,922	13%
Woodlands County	\$2,041,854	\$2,309,541	13%	\$3,290,161	\$3,692,933	12%	\$5,332,015	\$6,002,475	13%
Yellowhead County	\$4,577,378	\$4,859,162	6%	\$22,438,768	\$25,332,759	13%	\$27,016,146	\$30,191,921	12%
Town									
Town of Athabasca	\$673,705	\$737,486	9%	\$407,866	\$427,792	5%	\$1,081,571	\$1,165,279	8%
Town of Banff	\$5,452,073	\$6,139,710	13%	\$4,891,651	\$7,239,681	48%	\$10,343,724	\$13,379,391	29%
Town of Barrhead	\$974,653	\$1,089,113	12%	\$450,923	\$495,890	10%	\$1,425,576	\$1,585,002	11%
Town of Bashaw	\$156,921	\$181,407	16%	\$67,935	\$80,469	18%	\$224,856	\$261,876	16%
Town of Bassano	\$233,950	\$263,839	13%	\$113,893	\$138,615	22%	\$347,843	\$402,454	16%
Town of Beaverlodge	\$596,683	\$648,163	9%	\$244,276	\$272,598	12%	\$840,959	\$920,760	9%
Town of Bentley	\$250,394	\$276,434	10%	\$57,414	\$59,363	3%	\$307,809	\$335,797	9%
Town of Blackfalds	\$3,261,920	\$3,712,428	14%	\$611,935	\$706,756	15%	\$3,873,855	\$4,419,184	14%
Town of Bon Accord	\$385,872	\$408,266	6%	\$28,429	\$32,741	15%	\$414,300	\$441,007	6%
Town of Bonnyville	\$1,519,070	\$1,574,566	4%	\$1,317,668	\$1,376,262	4%	\$2,836,738	\$2,950,828	4%
Town of Bow Island	\$373,506	\$404,338	8%	\$183,991	\$206,498	12%	\$557,497	\$610,836	10%
Town of Bowden	\$271,677	\$305,287	12%	\$58,369	\$64,180	10%	\$330,046	\$369,467	12%
Town of Bruderheim	\$363,604	\$398,261	10%	\$70,745	\$78,521	11%	\$434,349	\$476,782	10%
Town of Calmar	\$618,465	\$672,762	9%	\$187,788	\$214,536	14%	\$806,253	\$887,298	10%
Town of Canmore	\$23,913,325	\$27,778,702	16%	\$6,438,454	\$7,999,686	24%	\$30,351,778	\$35,778,387	18%
Town of Cardston	\$898,811	\$997,958	11%	\$180,488	\$214,989	19%	\$1,079,299	\$1,212,947	12%
Town of Carstairs	\$1,910,780	\$2,235,333	17%	\$255,532	\$284,693	11%	\$2,166,312	\$2,520,025	16%
Town of Castor	\$162,370	\$181,011	11%	\$53,449	\$60,928	14%	\$215,819	\$241,939	12%
Town of Claresholm	\$1,069,376	\$1,246,100	17%	\$381,473	\$423,148	11%	\$1,450,849	\$1,669,249	15%
Town of Coaldale	\$2,761,332	\$3,260,084	18%	\$673,399	\$837,833	24%	\$3,434,732	\$4,097,917	19%
Town of Coalhurst	\$797,268	\$914,316	15%	\$55,482	\$61,675	11%	\$852,750	\$975,991	14%
Town of Cochrane	\$16,990,384	\$21,325,962	26%	\$2,577,223	\$2,880,699	12%	\$19,567,606	\$24,206,661	24%
Town of Coronation	\$142,829	\$158,116	11%	\$83,519	\$92,592	11%	\$226,348	\$250,708	11%
Town of Crossfield	\$1,389,235	\$1,697,192	22%	\$717,281	\$834,122	16%	\$2,106,516	\$2,531,315	20%
Town of Daysland	\$194,940	\$216,695	11%	\$28,246	\$29,904	6%	\$223,185	\$246,599	10%
Town of Devon	\$2,127,248	\$2,380,509	12%	\$492,293	\$524,496	7%	\$2,619,541	\$2,905,006	11%
Town of Diamond Valley	\$2,208,310	\$2,764,092	25%	\$316,360	\$364,689	15%	\$2,524,671	\$3,128,780	24%
Town of Didsbury	\$1,521,057	\$1,737,458	14%	\$307,636	\$356,979	16%	\$1,828,694	\$2,094,437	15%
Town of Drayton Valley	\$1,775,121	\$2,025,777	14%	\$1,714,259	\$1,921,015	12%	\$3,489,381	\$3,946,792	13%
Town of Drumheller	\$1,814,112	\$2,062,736	14%	\$877,638	\$995,066	13%	\$2,691,750	\$3,057,802	14%
Town of Eckville	\$247,955	\$267,636	8%	\$80,853	\$92,285	14%	\$328,809	\$359,921	9%
Town of Edson	\$2,243,943	\$2,441,048	9%	\$1,512,476	\$1,669,593	10%	\$3,756,419	\$4,110,641	9%
Town of Elk Point	\$269,770	\$281,227	4%	\$159,710	\$170,692	7%	\$429,480	\$451,919	5%
Town of Fairview	\$571,989	\$604,192	6%	\$250,629	\$275,678	10%	\$822,618	\$879,870	7%
Town of Falher	\$145,054	\$157,251	8%	\$100,790	\$111,257	10%	\$245,844	\$268,508	9%
Town of Fort Macleod	\$869,224	\$1,017,081	17%	\$526,464	\$608,171	16%	\$1,395,688	\$1,625,252	16%

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2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Town of Fox Creek	\$504,733	\$503,588	0%	\$576,444	\$575,761	0%	\$1,081,177	\$1,079,349	0%
Town of Gibbons	\$901,128	\$996,373	11%	\$118,711	\$146,924	24%	\$1,019,840	\$1,143,297	12%
Town of Grimshaw	\$538,354	\$569,588	6%	\$188,597	\$181,690	-4%	\$726,951	\$751,279	3%
Town of Hanna	\$429,952	\$492,715	15%	\$235,065	\$252,372	7%	\$665,017	\$745,087	12%
Town of Hardisty	\$174,968	\$189,827	8%	\$112,379	\$117,531	5%	\$287,348	\$307,358	7%
Town of High Level	\$647,561	\$745,421	15%	\$775,817	\$869,788	12%	\$1,423,378	\$1,615,209	13%
Town of High Prairie	\$463,008	\$507,551	10%	\$416,569	\$452,358	9%	\$879,577	\$959,909	9%
Town of High River	\$5,185,679	\$6,262,867	21%	\$1,258,625	\$1,425,533	13%	\$6,444,304	\$7,688,400	19%
Town of Hinton	\$2,903,719	\$3,248,988	12%	\$1,730,494	\$1,897,036	10%	\$4,634,213	\$5,146,024	11%
Town of Innisfail	\$2,163,212	\$2,454,357	13%	\$973,022	\$1,061,323	9%	\$3,136,234	\$3,515,680	12%
Town of Irricana	\$335,782	\$400,812	19%	\$31,470	\$33,800	7%	\$367,252	\$434,612	18%
Town of Killam	\$184,519	\$201,804	9%	\$87,769	\$90,729	3%	\$272,289	\$292,534	7%
Town of Lamont	\$348,707	\$392,648	13%	\$104,466	\$109,447	5%	\$453,173	\$502,095	11%
Town of Legal	\$316,271	\$333,739	6%	\$32,996	\$36,812	12%	\$349,267	\$370,551	6%
Town of Magrath	\$638,897	\$744,423	17%	\$62,836	\$73,655	17%	\$701,733	\$818,079	17%
Town of Manning	\$227,713	\$245,891	8%	\$104,782	\$117,904	13%	\$332,495	\$363,795	9%
Town of Mayerthorpe	\$198,045	\$211,689	7%	\$102,394	\$105,880	3%	\$300,440	\$317,569	6%
Town of McLennan	\$79,379	\$86,129	9%	\$36,440	\$43,818	20%	\$115,819	\$129,947	12%
Town of Milk River	\$163,614	\$199,252	22%	\$42,209	\$48,759	16%	\$205,823	\$248,011	20%
Town of Millet	\$515,036	\$568,429	10%	\$129,356	\$168,955	31%	\$644,392	\$737,384	14%
Town of Morinville	\$3,097,155	\$3,500,557	13%	\$694,330	\$753,169	8%	\$3,791,484	\$4,253,725	12%
Town of Mundare	\$217,819	\$239,213	10%	\$52,965	\$56,443	7%	\$270,784	\$295,655	9%
Town of Nanton	\$691,299	\$847,683	23%	\$227,315	\$273,998	21%	\$918,614	\$1,121,681	22%
Town of Nobleford	\$346,672	\$414,409	20%	\$146,866	\$178,593	22%	\$493,538	\$593,002	20%
Town of Okotoks	\$13,779,201	\$17,010,168	23%	\$2,967,871	\$3,560,904	20%	\$16,747,072	\$20,571,072	23%
Town of Olds	\$3,184,858	\$3,750,666	18%	\$1,465,506	\$1,468,898	0%	\$4,650,364	\$5,219,563	12%
Town of Onoway	\$216,104	\$239,271	11%	\$140,242	\$134,295	-4%	\$356,346	\$373,566	5%
Town of Oyen	\$180,943	\$199,680	10%	\$81,592	\$101,503	24%	\$262,536	\$301,184	15%
Town of Peace River	\$1,662,202	\$1,750,544	5%	\$1,006,007	\$1,040,072	3%	\$2,668,209	\$2,790,616	5%
Town of Penhold	\$1,021,712	\$1,143,774	12%	\$152,701	\$180,175	18%	\$1,174,413	\$1,323,950	13%
Town of Picture Butte	\$472,143	\$557,869	18%	\$151,248	\$177,088	17%	\$623,390	\$734,957	18%
Town of Pincher Creek	\$973,274	\$1,189,883	22%	\$469,681	\$561,301	20%	\$1,442,955	\$1,751,185	21%
Town of Ponoka	\$1,776,801	\$1,986,442	12%	\$725,492	\$786,222	8%	\$2,502,293	\$2,772,664	11%
Town of Provost	\$364,151	\$391,494	8%	\$246,407	\$269,682	9%	\$610,558	\$661,176	8%
Town of Rainbow Lake	\$40,982	\$44,887	10%	\$49,354	\$52,583	7%	\$90,336	\$97,471	8%
Town of Raymond	\$992,896	\$1,174,077	18%	\$107,995	\$121,051	12%	\$1,100,891	\$1,295,127	18%
Town of Redcliff	\$1,554,017	\$1,733,801	12%	\$787,411	\$868,553	10%	\$2,341,428	\$2,602,354	11%
Town of Redwater	\$534,777	\$576,910	8%	\$338,658	\$353,488	4%	\$873,435	\$930,397	7%
Town of Rimbey	\$613,977	\$679,488	11%	\$309,420	\$355,264	15%	\$923,397	\$1,034,751	12%
Town of Rocky Mountain House	\$1,808,759	\$2,047,210	13%	\$1,064,113	\$1,167,426	10%	\$2,872,872	\$3,214,636	12%
Town of Sedgewick	\$183,204	\$198,272	8%	\$69,687	\$75,688	9%	\$252,891	\$273,960	8%
Town of Sexsmith	\$681,162	\$748,870	10%	\$192,410	\$203,172	6%	\$873,572	\$952,043	9%
Town of Slave Lake	\$1,629,791	\$1,796,707	10%	\$949,735	\$1,018,839	7%	\$2,579,526	\$2,815,547	9%
Town of Smoky Lake	\$197,093	\$223,157	13%	\$74,691	\$84,708	13%	\$271,784	\$307,865	13%

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Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Town of Spirit River	\$166,509	\$176,441	6%	\$75,363	\$81,040	8%	\$241,873	\$257,481	6%
Town of St. Paul	\$1,260,430	\$1,341,698	6%	\$627,699	\$694,064	11%	\$1,888,129	\$2,035,762	8%
Town of Stavely	\$141,229	\$168,982	20%	\$44,882	\$41,993	-6%	\$186,111	\$210,974	13%
Town of Stettler	\$1,456,021	\$1,633,399	12%	\$903,555	\$1,034,464	14%	\$2,359,576	\$2,667,863	13%
Town of Stony Plain	\$6,375,406	\$7,276,531	14%	\$1,940,532	\$2,210,709	14%	\$8,315,938	\$9,487,240	14%
Town of Strathmore	\$4,757,855	\$5,848,969	23%	\$1,195,802	\$1,403,028	17%	\$5,953,657	\$7,251,997	22%
Town of Sundre	\$837,834	\$949,140	13%	\$370,402	\$384,838	4%	\$1,208,236	\$1,333,977	10%
Town of Swan Hills	\$122,536	\$137,620	12%	\$111,045	\$104,896	-6%	\$233,581	\$242,516	4%
Town of Sylvan Lake	\$6,166,325	\$6,809,225	10%	\$1,282,671	\$1,431,680	12%	\$7,448,997	\$8,240,905	11%
Town of Taber	\$2,179,692	\$2,467,407	13%	\$1,012,489	\$1,188,322	17%	\$3,192,181	\$3,655,730	15%
Town of Thorsby	\$207,956	\$223,229	7%	\$80,840	\$81,266	1%	\$288,796	\$304,495	5%
Town of Three Hills	\$714,532	\$807,504	13%	\$232,148	\$278,749	20%	\$946,680	\$1,086,252	15%
Town of Tofield	\$505,708	\$546,545	8%	\$201,851	\$220,732	9%	\$707,560	\$767,277	8%
Town of Trochu	\$187,250	\$219,112	17%	\$63,669	\$74,608	17%	\$250,919	\$293,719	17%
Town of Two Hills	\$159,745	\$173,598	9%	\$52,490	\$56,602	8%	\$212,235	\$230,200	8%
Town of Valleyview	\$348,413	\$396,108	14%	\$293,412	\$342,250	17%	\$641,826	\$738,359	15%
Town of Vauxhall	\$204,637	\$242,223	18%	\$66,674	\$80,528	21%	\$271,311	\$322,750	19%
Town of Vegreville	\$1,270,223	\$1,398,415	10%	\$714,209	\$784,479	10%	\$1,984,432	\$2,182,894	10%
Town of Vermilion	\$1,048,118	\$1,148,399	10%	\$657,967	\$722,215	10%	\$1,706,085	\$1,870,614	10%
Town of Viking	\$181,712	\$199,249	10%	\$82,710	\$87,407	6%	\$264,422	\$286,656	8%
Town of Vulcan	\$506,701	\$581,657	15%	\$155,929	\$176,348	13%	\$662,630	\$758,004	14%
Town of Wainwright	\$1,647,086	\$1,773,328	8%	\$952,095	\$1,028,317	8%	\$2,599,181	\$2,801,645	8%
Town of Wembley	\$366,635	\$404,951	10%	\$140,603	\$160,702	14%	\$507,238	\$565,653	12%
Town of Westlock	\$1,062,898	\$1,175,208	11%	\$681,121	\$727,190	7%	\$1,744,019	\$1,902,398	9%
Town of Whitecourt	\$2,736,404	\$2,959,682	8%	\$2,275,620	\$2,535,055	11%	\$5,012,024	\$5,494,737	10%
Village									
Alberta Beach	\$460,851	\$493,842	7%	\$42,315	\$50,665	20%	\$503,166	\$544,506	8%
Village of Acme	\$137,589	\$166,973	21%	\$41,136	\$48,261	17%	\$178,726	\$215,235	20%
Village of Alix	\$157,002	\$184,519	18%	\$59,747	\$69,550	16%	\$216,748	\$254,068	17%
Village of Alliance	\$17,468	\$18,792	8%	\$10,788	\$11,391	6%	\$28,256	\$30,183	7%
Village of Amisk	\$29,421	\$30,500	4%	\$5,498	\$6,820	24%	\$34,919	\$37,319	7%
Village of Andrew	\$67,963	\$69,512	2%	\$20,820	\$23,248	12%	\$88,783	\$92,760	4%
Village of Arrowwood	\$34,108	\$42,675	25%	\$11,414	\$14,358	26%	\$45,523	\$57,032	25%
Village of Barnwell	\$263,431	\$293,199	11%	\$17,378	\$19,299	11%	\$280,809	\$312,499	11%
Village of Barons	\$47,345	\$65,841	39%	\$9,814	\$13,829	41%	\$57,159	\$79,670	39%
Village of Bawlf	\$84,230	\$92,378	10%	\$6,686	\$7,387	10%	\$90,916	\$99,765	10%
Village of Beiseker	\$204,158	\$245,284	20%	\$109,271	\$118,304	8%	\$313,430	\$363,588	16%
Village of Berwyn	\$73,925	\$75,735	2%	\$12,354	\$13,080	6%	\$86,279	\$88,815	3%
Village of Big Valley	\$57,540	\$64,384	12%	\$19,214	\$22,565	17%	\$76,754	\$86,948	13%
Village of Bittern Lake	\$57,647	\$62,677	9%	\$8,552	\$9,357	9%	\$66,199	\$72,035	9%
Village of Boyle	\$156,074	\$168,100	8%	\$96,197	\$105,289	9%	\$252,271	\$273,389	8%
Village of Breton	\$106,294	\$121,299	14%	\$41,573	\$44,422	7%	\$147,867	\$165,721	12%
Village of Carbon	\$102,293	\$117,893	15%	\$11,484	\$12,220	6%	\$113,778	\$130,113	14%

Requisitions are actuals, subject to revision

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Village of Carmangay	\$48,404	\$58,953	22%	\$9,539	\$11,983	26%	\$57,943	\$70,936	22%
Village of Champion	\$59,751	\$87,219	46%	\$13,866	\$17,077	23%	\$73,617	\$104,296	42%
Village of Chauvin	\$40,059	\$42,816	7%	\$21,383	\$24,237	13%	\$61,443	\$67,053	9%
Village of Chipman	\$47,300	\$51,912	10%	\$16,261	\$17,871	10%	\$63,561	\$69,783	10%
Village of Clive	\$194,459	\$214,050	10%	\$12,322	\$13,636	11%	\$206,781	\$227,686	10%
Village of Clyde	\$77,161	\$86,993	13%	\$9,832	\$9,822	0%	\$86,993	\$96,815	11%
Village of Consort	\$105,248	\$116,274	10%	\$62,836	\$70,117	12%	\$168,084	\$186,390	11%
Village of Coutts	\$37,085	\$42,040	13%	\$35,530	\$42,011	18%	\$72,615	\$84,051	16%
Village of Cowley	\$43,135	\$54,146	26%	\$15,417	\$17,089	11%	\$58,553	\$71,236	22%
Village of Cremona	\$111,326	\$122,020	10%	\$26,963	\$29,397	9%	\$138,289	\$151,416	9%
Village of Czar	\$25,085	\$28,713	14%	\$7,748	\$10,967	42%	\$32,833	\$39,680	21%
Village of Delburne	\$206,633	\$220,020	6%	\$43,829	\$42,883	-2%	\$250,463	\$262,903	5%
Village of Delia	\$34,212	\$39,445	15%	\$12,863	\$13,637	6%	\$47,075	\$53,082	13%
Village of Donalda	\$31,630	\$35,086	11%	\$5,958	\$6,579	10%	\$37,588	\$41,665	11%
Village of Donnelly	\$49,360	\$54,966	11%	\$8,044	\$8,796	9%	\$57,403	\$63,763	11%
Village of Duchess	\$250,760	\$270,911	8%	\$35,705	\$40,972	15%	\$286,465	\$311,883	9%
Village of Edberg	\$20,445	\$23,160	13%	\$1,265	\$1,514	20%	\$21,711	\$24,674	14%
Village of Edgerton	\$63,662	\$67,381	6%	\$14,104	\$15,890	13%	\$77,766	\$83,271	7%
Village of Elnora	\$50,896	\$60,071	18%	\$10,459	\$10,647	2%	\$61,356	\$70,718	15%
Village of Empress	\$18,516	\$19,581	6%	\$6,651	\$6,571	-1%	\$25,167	\$26,152	4%
Village of Foremost	\$110,123	\$132,442	20%	\$43,240	\$50,545	17%	\$153,362	\$182,987	19%
Village of Forestburg	\$148,651	\$162,777	10%	\$37,102	\$38,679	4%	\$185,753	\$201,456	8%
Village of Girouxville	\$33,288	\$36,433	9%	\$10,115	\$10,327	2%	\$43,402	\$46,761	8%
Village of Glendon	\$92,993	\$99,084	7%	\$17,999	\$19,290	7%	\$110,993	\$118,375	7%
Village of Glenwood	\$75,308	\$90,453	20%	\$9,190	\$9,732	6%	\$84,497	\$100,185	19%
Village of Halkirk	\$14,685			\$6,513			\$21,198		
Village of Hay Lakes	\$123,952	\$139,060	12%	\$7,320	\$9,248	26%	\$131,272	\$148,308	13%
Village of Heisler	\$17,266	\$19,492	13%	\$5,182	\$5,825	12%	\$22,448	\$25,316	13%
Village of Hill Spring	\$54,414	\$60,440	11%	\$4,211	\$4,750	13%	\$58,625	\$65,190	11%
Village of Hines Creek	\$34,209	\$35,332	3%	\$20,015	\$21,640	8%	\$54,224	\$56,972	5%
Village of Holden	\$44,248	\$50,417	14%	\$32,543	\$34,896	7%	\$76,791	\$85,313	11%
Village of Hughenden	\$26,637	\$28,084	5%	\$5,880	\$6,641	13%	\$32,517	\$34,725	7%
Village of Hussar	\$30,710	\$35,112	14%	\$10,012	\$11,784	18%	\$40,723	\$46,896	15%
Village of Innisfree	\$24,567	\$28,117	14%	\$11,944	\$13,608	14%	\$36,510	\$41,725	14%
Village of Irma	\$94,487	\$103,158	9%	\$28,797	\$30,672	7%	\$123,284	\$133,830	9%
Village of Kitscoty	\$211,072	\$223,850	6%	\$26,720	\$29,034	9%	\$237,792	\$252,884	6%
Village of Linden	\$168,416	\$200,029	19%	\$65,604	\$71,363	9%	\$234,019	\$271,392	16%
Village of Lomond	\$26,897	\$31,081	16%	\$8,775	\$9,843	12%	\$35,672	\$40,924	15%
Village of Longview	\$133,296	\$157,316	18%	\$48,454	\$52,257	8%	\$181,750	\$209,574	15%
Village of Loughheed	\$32,223	\$34,916	8%	\$18,238	\$19,609	8%	\$50,461	\$54,525	8%
Village of Mannville	\$107,608	\$117,702	9%	\$32,971	\$35,179	7%	\$140,579	\$152,881	9%
Village of Marwayne	\$92,007	\$103,214	12%	\$16,706	\$19,408	16%	\$108,714	\$122,622	13%
Village of Milo	\$23,853	\$29,740	25%	\$12,798	\$14,627	14%	\$36,651	\$44,367	21%

Requisitions are actuals, subject to revision

2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Village of Morrin	\$34,991	\$39,171	12%	\$4,515	\$5,360	19%	\$39,506	\$44,531	13%
Village of Munson	\$43,099	\$48,199	12%	\$4,950	\$5,534	12%	\$48,050	\$53,733	12%
Village of Myrnam	\$36,939	\$39,970	8%	\$5,457	\$6,587	21%	\$42,396	\$46,558	10%
Village of Nampa	\$57,385	\$59,957	4%	\$67,853	\$71,282	5%	\$125,238	\$131,239	5%
Village of Paradise Valley	\$21,596	\$23,767	10%	\$5,095	\$5,744	13%	\$26,691	\$29,511	11%
Village of Rockyford	\$64,255	\$72,280	12%	\$23,645	\$26,088	10%	\$87,900	\$98,368	12%
Village of Rosalind	\$31,128	\$35,286	13%	\$9,256	\$10,292	11%	\$40,384	\$45,578	13%
Village of Rosemary	\$73,179	\$77,918	6%	\$8,384	\$10,011	19%	\$81,563	\$87,929	8%
Village of Rycroft	\$88,634	\$91,295	3%	\$94,487	\$99,226	5%	\$183,121	\$190,520	4%
Village of Ryley	\$65,801	\$71,484	9%	\$43,682	\$48,904	12%	\$109,483	\$120,388	10%
Village of Spring Lake	\$373,548	\$424,975	14%	\$11,986	\$13,638	14%	\$385,534	\$438,613	14%
Village of Standard	\$80,933	\$93,175	15%	\$52,180	\$55,237	6%	\$133,113	\$148,411	11%
Village of Stirling	\$294,781	\$346,258	17%	\$14,241	\$16,389	15%	\$309,022	\$362,647	17%
Village of Veteran	\$23,395	\$26,027	11%	\$9,571	\$10,370	8%	\$32,966	\$36,397	10%
Village of Vilna	\$28,541	\$30,806	8%	\$7,727	\$8,895	15%	\$36,268	\$39,701	9%
Village of Warburg	\$122,242	\$135,895	11%	\$41,969	\$44,792	7%	\$164,211	\$180,687	10%
Village of Warner	\$65,587	\$80,346	23%	\$16,418	\$20,411	24%	\$82,005	\$100,757	23%
Village of Waskatenau	\$40,856	\$43,870	7%	\$6,749	\$7,746	15%	\$47,605	\$51,617	8%
Village of Youngstown	\$22,650	\$24,802	10%	\$7,765	\$8,701	12%	\$30,415	\$33,503	10%
Summer Village									
Summer Village of Argentia Beach	\$233,387	\$266,905	14%	\$1,180	\$1,326	12%	\$234,567	\$268,232	14%
Summer Village of Betula Beach	\$80,456	\$96,947	20%	\$215	\$239	11%	\$80,671	\$97,187	20%
Summer Village of Birch Cove	\$36,311	\$41,937	15%	\$207	\$230	11%	\$36,518	\$42,167	15%
Summer Village of Birchcliff	\$509,079	\$572,211	12%	\$7,128	\$7,674	8%	\$516,207	\$579,885	12%
Summer Village of Bondiss	\$170,894	\$194,473	14%	\$2,877	\$3,402	18%	\$173,770	\$197,875	14%
Summer Village of Bonnyville Beach	\$68,232	\$72,907	7%	\$667	\$733	10%	\$68,899	\$73,641	7%
Summer Village of Burnstick Lake	\$53,970	\$76,288	41%	\$131	\$150	14%	\$54,101	\$76,437	41%
Summer Village of Castle Island	\$35,579	\$37,112	4%	\$62	\$70	13%	\$35,641	\$37,182	4%
Summer Village of Crystal Springs	\$238,164	\$267,321	12%	\$1,208	\$1,341	11%	\$239,372	\$268,662	12%
Summer Village of Ghost Lake	\$126,210	\$156,277	24%	\$263	\$282	7%	\$126,472	\$156,559	24%
Summer Village of Golden Days	\$367,537	\$419,422	14%	\$3,258	\$3,258	0%	\$370,795	\$422,680	14%
Summer Village of Grandview	\$287,308	\$322,822	12%	\$1,076	\$1,222	14%	\$288,384	\$324,045	12%
Summer Village of Gull Lake	\$269,295	\$314,039	17%	\$4,504	\$5,412	20%	\$273,799	\$319,450	17%
Summer Village of Half Moon Bay	\$121,653	\$130,500	7%	\$157	\$180	14%	\$121,810	\$130,680	7%
Summer Village of Horseshoe Bay	\$42,270	\$45,515	8%	\$727	\$808	11%	\$42,997	\$46,323	8%
Summer Village of Island Lake	\$300,691	\$349,645	16%	\$2,611	\$3,237	24%	\$303,302	\$352,882	16%
Summer Village of Island Lake South	\$82,853	\$91,599	11%	\$408	\$456	12%	\$83,262	\$92,055	11%
Summer Village of Itaska Beach	\$124,501	\$137,429	10%	\$583	\$642	10%	\$125,084	\$138,070	10%
Summer Village of Jarvis Bay	\$490,062	\$575,535	17%	\$1,387	\$1,558	12%	\$491,449	\$577,092	17%
Summer Village of Kapasiwin	\$87,853	\$94,742	8%	\$317	\$347	9%	\$88,170	\$95,089	8%
Summer Village of Lakeview	\$46,084	\$55,272	20%	\$256	\$292	14%	\$46,340	\$55,564	20%
Summer Village of Larkspur	\$88,448	\$98,107	11%	\$220	\$240	9%	\$88,668	\$98,346	11%
Summer Village of Ma-Me-O Beach	\$272,676	\$287,565	5%	\$7,797	\$8,247	6%	\$280,473	\$295,811	5%

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2025 Education Property Tax Requisition Comparison Report

Municipality	Residential / Farm Land Requisition			Non-Residential Requisition			Total Education Requisition		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
Summer Village of Mewatha Beach	\$153,698	\$176,305	15%	\$916	\$1,152	26%	\$154,614	\$177,457	15%
Summer Village of Nakamun Park	\$110,355	\$125,086	13%	\$568	\$637	12%	\$110,923	\$125,723	13%
Summer Village of Norglenwold	\$600,456	\$702,346	17%	\$2,192	\$2,485	13%	\$602,648	\$704,831	17%
Summer Village of Norris Beach	\$97,746	\$106,415	9%	\$661	\$722	9%	\$98,407	\$107,137	9%
Summer Village of Parkland Beach	\$203,204	\$228,849	13%	\$9,298	\$10,332	11%	\$212,502	\$239,182	13%
Summer Village of Pelican Narrows	\$138,468	\$154,043	11%	\$1,162	\$1,279	10%	\$139,630	\$155,322	11%
Summer Village of Point Alison	\$65,116	\$69,073	6%	\$289	\$321	11%	\$65,405	\$69,394	6%
Summer Village of Poplar Bay	\$266,865	\$286,011	7%	\$1,487	\$1,644	11%	\$268,352	\$287,655	7%
Summer Village of Rochon Sands	\$162,437	\$176,078	8%	\$1,677	\$1,847	10%	\$164,113	\$177,926	8%
Summer Village of Ross Haven	\$163,226	\$181,804	11%	\$835	\$935	12%	\$164,061	\$182,739	11%
Summer Village of Sandy Beach	\$123,810	\$139,589	13%	\$2,364	\$2,708	15%	\$126,174	\$142,296	13%
Summer Village of Seba Beach	\$480,197	\$557,449	16%	\$13,885	\$15,546	12%	\$494,083	\$572,995	16%
Summer Village of Silver Beach	\$247,016	\$265,357	7%	\$755	\$839	11%	\$247,772	\$266,197	7%
Summer Village of Silver Sands	\$163,468	\$190,537	17%	\$4,717	\$5,376	14%	\$168,185	\$195,913	16%
Summer Village of South Baptiste	\$54,415	\$62,931	16%	\$2,889	\$3,115	8%	\$57,304	\$66,046	15%
Summer Village of South View	\$50,810	\$55,997	10%	\$498	\$552	11%	\$51,309	\$56,550	10%
Summer Village of Sunbreaker Cove	\$386,984	\$435,456	13%	\$613	\$681	11%	\$387,597	\$436,137	13%
Summer Village of Sundance Beach	\$169,430	\$187,637	11%	\$327	\$367	12%	\$169,757	\$188,004	11%
Summer Village of Sunrise Beach	\$75,973	\$85,126	12%	\$547	\$612	12%	\$76,520	\$85,738	12%
Summer Village of Sunset Beach	\$94,310	\$104,457	11%	\$575	\$646	12%	\$94,885	\$105,104	11%
Summer Village of Sunset Point	\$190,911	\$202,280	6%	\$727	\$811	12%	\$191,637	\$203,091	6%
Summer Village of Val Quentin	\$129,824	\$148,205	14%	\$1,098	\$1,223	11%	\$130,922	\$149,428	14%
Summer Village of Waiparous	\$97,209	\$125,505	29%	\$183	\$204	12%	\$97,391	\$125,708	29%
Summer Village of West Baptiste	\$98,465	\$116,564	18%	\$504	\$562	11%	\$98,969	\$117,126	18%
Summer Village of West Cove	\$152,266	\$163,052	7%	\$793	\$886	12%	\$153,059	\$163,939	7%
Summer Village of Whispering Hills	\$126,676	\$154,680	22%	\$1,096	\$1,890	72%	\$127,772	\$156,570	23%
Summer Village of White Sands	\$309,431	\$345,232	12%	\$2,257	\$2,512	11%	\$311,688	\$347,744	12%
Summer Village of Yellowstone	\$97,654	\$110,447	13%	\$629	\$707	12%	\$98,283	\$111,154	13%
Improvement District									
Improvement District No. 04 (Waterton)	\$486,959	\$557,367	14%	\$267,914	\$300,923	12%	\$754,873	\$858,290	14%
Improvement District No. 09 (Banff)	\$311,788	\$379,499	22%	\$2,732,751	\$3,522,788	29%	\$3,044,539	\$3,902,287	28%
Improvement District No. 12 (Jasper National Park)	\$15,812	\$18,047	14%	\$215,094	\$231,275	8%	\$230,906	\$249,323	8%
Improvement District No. 13 (Elk Island)	\$956	\$1,018	6%	\$22,334	\$23,454	5%	\$23,291	\$24,472	5%
Improvement District No. 24 (Wood Buffalo)	\$6,267	\$6,636	6%	\$3,913	\$4,363	11%	\$10,180	\$11,000	8%
Kananaskis Improvement District	\$179,885	\$208,069	16%	\$441,342	\$532,210	21%	\$621,228	\$740,278	19%
Special Area									
Special Areas Board	\$1,589,002	\$1,838,695	16%	\$8,984,038	\$9,707,515	8%	\$10,573,040	\$11,546,210	9%
Townsite									
Townsite of Redwood Meadows Administration Society	\$583,080	\$679,043	16%	\$0	\$0	0%	\$583,080	\$679,043	16%

Requisitions are actuals, subject to revision

Statement of Intent

Joseph Damo
Director of Corporate and Community Services
Town of Onoway
4812 - 51 St.
Box 540
Onoway, AB T0E 1V0

Statement of Intent Date: 14-Mar-25
Statement of Intent Number: 2025-5112

This 2025 Statement of Intent has been provided for information purposes only and is not the March 2025 invoice. Your March 2025 payment is the amount on your March 2025 invoice which was processed on March 7, 2025 and this is accessible via [AIMS](http://extranet.education.alberta.ca/aims/) (<http://extranet.education.alberta.ca/aims/>).

Due to the late approval of the Order in Council, which sets the mill rates for the year, the 2025 provincial education property tax requisitions were not released by March 15, 2025. In accordance with the Education Act, the March 2025 invoice amounts were based on your 2024 property tax requisitions.

June and September invoices will continue to reflect 2024 requisition amounts until the 2025 Order in Council has been approved. Upon approval of the Order in Council, the next quarterly invoice will include any adjustments due from previous quarterly payments based on the 2025 education property tax requisition.

Please review and compare your Statement of Intent to the Education Requisition Comparison Report in the MERO application (www.milenet.ca). There may be discrepancies if your municipality has submitted a 2025 assessment revision since January 22, 2025. For questions regarding your equalized assessment or education requisition, please contact the Grants and Education Property Tax Branch at 780-422-7125 or by email at taxprogramdelivery@gov.ab.ca. For any other questions including payments, please phone Shanon Vergara at (780) 427-2172 or email at shanon.vergara@gov.ab.ca.

Your patience and cooperation on this matter is appreciated.

Summary of Municipal Affairs Equalized Assessments

		Mill Rate	Total Payment
Residential & Farm Land	\$87,967,423.00	2.72	\$239,271.39
Non-Residential	\$33,573,695.00	4.00	\$134,294.78
	\$121,541,118.00		\$373,566.17

TOWN OF ONOWAY CAPITAL PLAN 2025 - 2030

LGFF Minimum Application Threshold (10% of 2025 Allocation-\$312,815)		\$	31,282						
ASSET GROUP		2025 Budget		Tax Levy	Reserves	Grants	User Rates	Other	NOTES:
BUILDINGS									
						</			

TOWN OF ONOWAY CAPITAL PLAN 2025 - 2030

LGFF Minimum Application Threshold (10% of 2026 Allocation-\$287,090)		\$	28,709						
ASSET GROUP		2026 Budget		Tax Levy	Reserves	Grants	User Rates	Other	NOTES:
BUILDINGS									
PW SHOP FACILITY		\$	80,000.00			\$	80,000.00		2025 & 2026 Lunch room rebuild.
MACHINERY AND EQUIPMENT									
FLEET REPLACEMENT		\$	27,000.00			\$	27,000.00		2026-Zero Turn Mower Purchase.
SIDEWALKS AND TRAILS									
SIDEWALK REPLACEMENT		\$	35,000.00			\$	35,000.00		Based on Safesidewalks 2025 findings.
ROADWAY INFRASTRUCTURE									
MICRO RESURFACING		\$	100,000.00			\$	100,000.00		2025-2030-Extends life of subdivision pavement by 5-7 years.
ROAD REPAIRS- Crack Seal, Spray patch or Cold mix		\$	50,000.00			\$	50,000.00		2025&2026- Quote provided apx. \$33k to complete crack seal only in downtown section. As a long term solution, work should be crack seal, spray patch and cold mix and overlay with microsurfacing; quote will need to be obtained for this scope of work. LGFF Capital eligible/CCBF not eligible.
WATER/WASTE WATER									
VALVE AND HYDRANT REPLACEMENT		\$	42,500.00			\$	42,500.00		2025-2030.
LAGOON DESLUDGING PROGRAM (3YR CYCLE)		\$	220,000.00				\$	220,000.00	Completed in 2021 - Cyclical plan every three years. 2025-Quote will need to be obtained for this scope of work. LGFF Capital not eligible & CCBF not eligible. 2026 & 2029.
SEWER MAIN VIDEO INSPECTION		\$	-			\$	-		Originally \$75K for 2025 & \$75K for 2026. Based on sewer main camera work done in March 2024, decrease to \$50K. LGFF Capital not eligible/CCBF possibly eligible. Completed over 2 years 2025-2026. CCBF not eligible and not a capital project therefore removed from list.
WATER LINE LOOP- 47 AVENUE		\$	1,100,000.00					\$	1,100,000.00
									Total cost of project is \$1.1 million. Local Growth and Sustainability Grant Dependent.
TOTAL		\$	1,654,500.00	\$	-	\$	334,500.00	\$	220,000.00
				\$	-	\$	334,500.00	\$	1,100,000.00

TOWN OF ONOWAY CAPITAL PLAN 2025 - 2030

ASSET GROUP		2025 Budget	Tax Levy	Reserves	Grants	User Rates	Other	NOTES:
BUILDINGS								
COUNCIL CHAMBERS BATHROOM UPGRADES		\$ 10,000.00			\$ 10,000.00			LGFF Capital eligible/CCBF not eligible.
MACHINERY AND EQUIPMENT								
FLEET REPLACEMENT		\$ 40,000.00			\$ 40,000.00			2025-PW Truck replacement. LGFF Capital eligible/CCBF not eligible. RFD for \$20k increase presented to Council on March 13, 2025.
SIDEWALKS AND TRAILS								
SIDEWALK REPLACEMENT		\$ 35,000.00			\$ 35,000.00			Based on Safesidewalks Canada recommendation to complete rest of town vertically displaced trip edge repairs as identified in sidewalk condition assessment. Perform a closer inspection of the spalled panels throughout town to pre-plan and identify resurfacing repairs in 2026. Received quote for \$35,000.
48AVENUE SIDEWALK LIFT AND REPLACEMENT ON 48 AVE AND NORTHSIDE OF 49 ST ABOVE THE CREEK		\$ 15,832.43			\$ 15,832.43			Reallocated from Water Main Valve and Hydrant Replacement.
48 AVENUE NEAR 4418-48 AVENUE-SIDEWALK LIFTING		\$ 9,967.57			\$ 9,967.57			Reallocated from Water Main Valve and Hydrant Replacement.
ROADWAY INFRASTRUCTURE								
MICRO RESURFACING		\$ -			\$ -			2026-2030-Extends life of subdivision pavement by 5-7 years. Reallocated \$100k to Road repairs based on quote received higher than anticipated.
ROAD REPAIRS- Crack Seal, Spray patch or Cold mix		\$ 164,850.00			\$ 164,850.00			2025&2026- Quote provided apx. \$33k to complete crack seal only in downtown section. As a long term solution, work should be crack seal, spray patch and cold mix and overlay with microsurfacing; quote will need to be obtained for this scope of work. LGFF Capital eligible/CCBF not eligible. Downtown Core Crack Seal Only-\$30,500. Lac Ste Anne Trail North Patching only-\$22,350. Lac Ste Anne Trail North Crack Seal only-\$12,000. Paving for 3 locations on LSAT curve at Academy \$90,550.
48 AVENUE NEAR 4418-48 AVENUE-Road Asphalt Repair		\$ 16,700.00			\$ 16,700.00			Reallocated from Water Main Valve and Hydrant Replacement.
WATER/WASTE WATER								
WATER MAIN VALVE AND HYDRANT REPLACEMENT		\$ -			\$ -			2025- Focus on main water valve work rather then fire hydrants. LGFF Capital eligible/CCBF eligible. After the completion of the annual water valve exercising program, all valves are functioning therefore reallocating \$42,500 as follows: -\$15,832.43 for the Sidewalk lift with approach correction beside the green wall on 48 Avenue. -\$26,667.57 towards 48 Avenue Road and catch basin concrete repair project. (\$9,967.57 for sidewalk lifting and concrete repair and \$16,700 (approximately) for road asphalt repair)
LIFT STATION EXPLOSION PROOF WET WELL LIGHTING		\$ 14,300.00			\$ 14,300.00			2025- Will see if this project is Community Energy Conservation Program Grant eligible; if it is will only require 50% Capital Grant funding from LGFF Capital or CCBF (eligible for both). \$11,500 for lift station wet well explosion proof lighting upgrade initially and \$400 increase to wet well explosion based on quote and \$2,400 for hydrodig @ \$800/day x 3 days (conservative).
STORM WATER REHAB		\$ 40,000.00			\$ 40,000.00			LGFF Capital eligible/CCBF eligible. \$12,500 is allocated for Elks Park Storm Outfall Repair/Enhancement (Project scope: remove the broken sections of pipe, stabilize the ground around the outfall, and then add rip wrap material with filter fabric to ensure that the erosion does not continue to eat away at the banks.) 48 Avenue in front of the Alleyway Entrance Catch Basin concrete repair.
SEWER MAIN VIDEO INSPECTION		\$ -			\$ -			Originally \$75K for 2025 & \$75K for 2026. Based on sewer main camera work done in March 2024, decrease to \$50K. LGFF Capital not eligible/CCBF possibly eligible. Completed over 2 years 2025-2026. CCBF not eligible and not a capital project therefore removed from list.
TOTAL		\$ 346,650.00	\$ -	\$ -	\$ 346,650.00	\$ -	\$ -	

TOWN OF ONOWAY CAPITAL PLAN 2025 - 2030

ASSET GROUP		2026 Budget						NOTES:
			Tax Levy	Reserves	Grants	User Rates	Other	
BUILDINGS								
PW SHOP FACILITY		\$ 80,000.00			\$ 80,000.00			2025 & 2026 Lunch room rebuild.
COUNCIL CHAMBER UPGRADE INCLUDING IT		\$ 5,000.00			\$ 5,000.00			
MACHINERY AND EQUIPMENT								
FLEET REPLACEMENT		\$ 27,000.00			\$ 27,000.00			2026-Zero Turn Mower Purchase.
SIDEWALKS AND TRAILS								
SIDEWALK REPLACEMENT		\$ 35,000.00			\$ 35,000.00			Based on Safesidewalks 2025 findings.
ROADWAY INFRASTRUCTURE								
MICRO RESURFACING		\$ 100,000.00			\$ 100,000.00			2025-2030-Extends life of subdivision pavement by 5-7 years.
ROAD REPAIRS- Crack Seal, Spray patch or Cold mix		\$ 50,000.00			\$ 50,000.00			2025&2026- Quote provided apx. \$33k to complete crack seal only in downtown section. As a long term solution, work should be crack seal, spray patch and cold mix and overlay with microsurfacing; quote will need to be obtained for this scope of work. LGFF Capital eligible/CCBF not eligible.
WATER/WASTE WATER								
VALVE AND HYDRANT REPLACEMENT		\$ 42,500.00			\$ 42,500.00			2025-2030.
LAGOON DESLUDGING PROGRAM (3YR CYCLE)		\$ 220,000.00				\$ 220,000.00		Completed in 2021 - Cyclical plan every three years. 2025-Quote will need to be obtained for this scope of work. LGFF Capital not eligible & CCBF not eligible. 2026 & 2029.
SEWER MAIN VIDEO INSPECTION		\$ -			\$ -			Originally \$75K for 2025 & \$75K for 2026. Based on sewer main camera work done in March 2024, decrease to \$50K. LGFF Capital not eligible/CCBF possibly eligible. Completed over 2 years 2025-2026. CCBF not eligible and not a capital project therefore removed from list.
WATER LINE LOOP- 47 AVENUE		\$ 1,100,000.00					\$ 1,100,000.00	Total cost of project is \$1.1 million. Local Growth and Sustainability Grant Dependent.
TOTAL		\$ 1,659,500.00	\$ -	\$ -	\$ 339,500.00	\$ 220,000.00	\$ 1,100,000.00	



Town of Onoway Request for Decision

Meeting:	Council Meeting
Meeting Date:	September 25, 2025
Presented By:	Jennifer Thompson, Chief Administrative Officer
Title:	Sale of Asset

BACKGROUND / PROPOSAL

The Town owns the Westlake trailer used as barracks. With the implementation of Lac Ste Anne Fire Services the building is no longer needed. Within C-FIN-DCA-A Disposal of Capital Assets, disposal of capital assets must have ratification of Council.

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES

Administration is requesting Council's approval to proceed with the disposal of the trailer previously used as a barracks. The proposed method of disposal is through a public advertisement for tender, ensuring transparency and fair opportunity for interested parties.

The trailer is a 2004 10' X 30' unit, tridem axle trailer. Administration is in the process of obtaining a value of the trailer. It is recommended that the purchaser be responsible for disconnection of services, removal of the trailer. To be sold, as is, where is.

Administration is seeking approval to create the tender that may include a minimum bid. With the probable disposal prior to winter, the operating costs of utilities will be eliminated.

STRATEGIC ALIGNMENT

Good Governance
Fiscal Responsibility

COSTS / SOURCE OF FUNDING

N/A

RECOMMENDED ACTION

THAT Council authorize Administration to advertise for tender the disposal of the Westlake trailer s/n SQ1030TRA37010680.

ATTACHMENTS

C-FIN-DCA-1 Disposal of Capital Assets Policy
Draft Tender and form



Town of Onoway

Council Policy

Number	Title			
C-FIN-DCA-1 (2.6)	Disposal of Capital Assets			
Approval	Originally Approved		Last Revised	
(CAO initials)	Resolution No:		Resolution No:	472/18
	Date:	January 11, 1999	Date:	Dec. 19, 2018

Purpose

To ensure that the municipality receives fair value and that there is equal opportunity for everyone who may be interested in purchasing capital assets when they are sold.

Policy Statement

1. The disposal of any capital asset must have the ratification of Council as a whole prior to any action being taken to dispose of the asset.
2. Any capital asset, which is being disposed of, shall be advertised and tendered or sold at public auction in a platform as determined by the Chief Administrative Officer.
3. Offers to purchase capital assets must be made in writing to the Town Office located at 4812-51st Street, and must be received by the office prior to the closing time and date stated in the advertising

Legal References: MGA Part 5 & 6

Cross References:

Revisions:

Resolution Number	MM/DD/YY
090/16	03/03/06



Town of Onoway

Council Policy

Tender Notice: Disposal of 2004 Westlake Trailer

The Town of Onoway is accepting sealed tenders for the purchase of a 2004 Westlake Trailer.

Trailer Details:

- Year: 2004
- Make: Westlake
- Dimensions: 10' x 30'
- Axle: Tridem
- Condition: Sold *as is, where is* with no warranty or guarantee

Viewing Arrangements: Interested parties may schedule a viewing by contacting the Town Office at [insert phone number] or by email at [insert email address].

Tender Submission Requirements:

- Tenders must be submitted in a sealed envelope clearly marked "Trailer Tender"
- Include bidder's full name, contact information, and bid amount
- All tenders must be received by [insert deadline date and time]

Submission Address: Town of Onoway Attention: CAO – Trailer Tender

In person: 4812 – 51st Street Onoway, AB

Mailing Address: PO Box 540, Onoway Alberta T0E 1V0

Additional Information:

- The highest or any tender may not necessarily be accepted
- The successful bidder is responsible for:
 - All costs and logistics related to removal and transportation
 - Disconnection of the trailer from any existing utilities
 - Full payment prior to removal
 - Removal of the trailer within 14 days of notification of successful bid

For more information, please contact the Town Office at 780-967-5338.

Town of Onoway – Trailer Tender Bid Form

Bidder Information

- Full Name / Business Name: _____
- Mailing Address: _____
- Phone Number: _____
- Email Address: _____
- GST Number (if applicable): _____

Bid Details

- I hereby submit the following bid amount for the purchase of the 2004 Westlake Trailer:

Bid Amount (CAD): \$_____ (GST additional)

Acknowledgements By signing below, I acknowledge and agree to the following:

- The trailer is sold *as is, where is* with no warranty or guarantee
- I am responsible for all costs and logistics related to removal and transportation
- I am responsible for disconnecting the trailer from any existing utilities
- Full payment is required prior to removal
- The trailer must be removed within 14 days of notification of successful bid
- The Town of Onoway reserves the right to accept or reject any or all tenders

Signature: _____ **Date:** _____



ADMINISTRATION MONTHLY REPORT-

August/September 2025

COMPLETED BY: Jennifer Thompson, CAO

TASKS

- Economic Development – communication with interested entrepreneurs regarding the Alberta Advantage Immigration Program – Rural Entrepreneur Stream – met with an interested entrepreneurs and immigration consultants regarding interest in investing in Onoway.
- Detailed asset management assessment in progress
- Agreement for Bay Rental complete with LSAC and signed effective September 1, 2025.
- Attended East End Bus Society Meeting – projects ongoing include creation of Human Resources Policy and Standard Operating Procedures.
- Annual General Election Information
 - Institutional Voting October 7th, 2025
 - Advance Voting October 11th & 15th, 2025
 - Election Day October 20thAll information is available on the Town's Website.
- Council Orientation Information Updates
- Bylaw Enforcement 101 with Sgt. Choma for all staff to improve process for reporting
- Development meeting Paul Hanlan to streamline process for development permits
- Capital Planning for 2026
- Attended a webinar for ATIA Training
- Analysis of water consumption
- Attended Candidate Information Session with Returning Officer on September 24th, 2025

UPCOMING

- Joint Use Planning Agreement – Northern Gateway School Division
 - September 29th – Zone 3 LGAA Meeting in Parkland County
 - Election training for Election Workers
 - October 30th - Munis101 Training
-



DIRECTOR OF CORPORATE AND COMMUNITY SERVICES MONTHLY REPORT- September 2025

COMPLETED BY: Gino Damo, Director of Corporate and
Community Services

COMPLETED & ONGOING TASKS

- **Finalized Roving Energy Manager Program.**
- **Finalized 2025 Public Engagement Survey report with Catalyst Communications.**
- **Sent FCSS Deadline reminders.**
- **Drafted and presented 2025 Recreation Services Tax for Sept. 11, 2025, Council meeting.**
- **Drafted and presented 2025 FCSS Applications Round 2 for Sept. 11, 2025, Council meeting.**
- **Drafted and presented 2026 ATCO Gas Franchise Fee Rate Review for Sept. 11, 2025, Council meeting.**
- **Drafted and presented 2026 FortisAlberta Franchise Fee Rate Review for Sept. 11, 2025, Council meeting.**
- **Drafted and presented Aug. 1-31, 2025, Cheque listing for Sept. 11, 2025, Council meeting.**

- **Drafted and presenting 2025 ASFF Fund Requisition Increase for Sept. 25, 2025, Council meeting.**
- **Drafted and presenting Capital Plan 2025 & 2026 Amendment for Sept. 25, 2025, Council meeting.**



PUBLIC WORKS MONTHLY REPORT-

September 2025

COMPLETED BY: Gary Mickalyk

UPDATE:

- Grass cutting season is nearing the end
 - Public Works staff painted crosswalks and centre line has been painted
 - Portions of the skate park was moved to Bretzlaff Park recently
 - Park washroom renovation underway
 - Wet well cleaning in sewer lift station was completed
 - Fall/winter planning underway regarding snow removal service
 - Work Orders completed as received
-

PROJECTS:

- Crack sealing on LSA Trail North and South completed
- 47 Avenue sewer main repair will be completed
- Lac Ste. Anne Trail North Sewer repair completed

From: Your Chamber <nleach-gprchamber.ca@shared1.ccsend.com>
Sent: September 15, 2025 10:06 AM
To: Jennifer Thompson <CAO@onoway.ca>
Subject: September News





New Members - July and August 2025

We are delighted to extend a warm welcome to these fresh additions to the Chamber.

Paper Garden Creations

My Place of Beauty Ltd.

Twisted Sister's Yarn Boutique Ltd.


Robin Kapler Counselling

Shancor Foods Inc. o/a Spruce Grove Sobeys

The Canadian Brewhouse
Chad McLetchie
Faber LLP, Chartered Professional Accountants
Rachel Mah
Fortress Volleyball Club
Muriel's Seniors Assistance Foundation
Onoway Dental Clinic
Trius Insurance
Lakeview Small Power
Theresa Muth Photography
Action Coach - Business Coaching
Little Village Daycare
JD Mechanical Plumbing and Heating
Supreme Fitness Club
Westco Excavating
CD Computers
Answer Trailer Rentals & Sales
Sirdar Investment Corp
Platinum Tree Financial
Neighbourhood Welcome
Lacroa Inc.
Home Comfort Hygienist
Profitable Impact Academy
Sphere Link Innovations Inc.
Soul Certified Leadership
Mindful Printing & Promotions

Chamber Anniversaries

Congratulations to these Chamber members on their milestone Chamber membership anniversary in August.



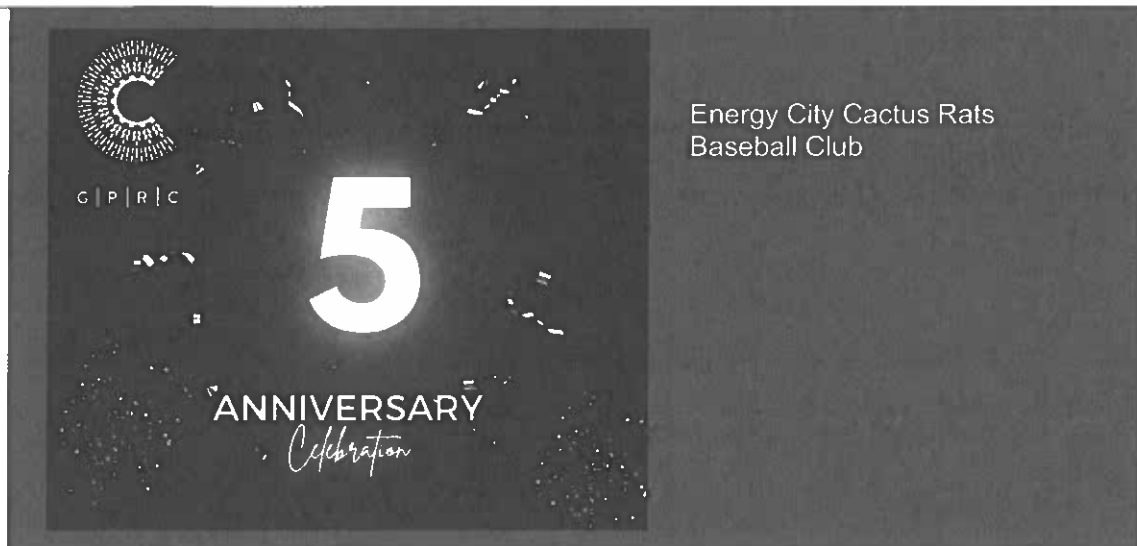
The graphic features a large white number '15' on a dark background. To the left is a circular logo with a stylized 'C' and the text 'G | P | R | C' below it. Below the number '15' is the word 'ANNIVERSARY' in a bold, sans-serif font, and below that is the word 'Celebration' in a cursive script. The background is dark with some white speckles.

Ricoh Canada Inc.
All Trailer Repair



The graphic features a large white number '10' on a dark background. To the left is a circular logo with a stylized 'C' and the text 'G | P | R | C' below it. Below the number '10' is the word 'ANNIVERSARY' in a bold, sans-serif font, and below that is the word 'Celebration' in a cursive script. The background is dark with some white speckles.

Robinson Brenneis LLP



Chamber on Tap

Join us for a dynamic monthly networking event designed exclusively for chamber members and non members to connect, collaborate, and grow!

As your Chamber, we are dedicated to fostering a thriving business community by providing opportunities for meaningful connections and professional growth.

Chamber on Tap is one of our signature events, bringing together business owners, entrepreneurs, and professionals in a relaxed, casual, social atmosphere - come as you are!

[Register Here](#)



**JOIN US FOR AN EVENING
OF CASUAL NETWORKING!**

Hosted by UofA Botanic Garden and The Party People Catering Co



**UNIVERSITY OF ALBERTA
BOTANIC GARDEN**



G | P | R | C

Tuesday, Sept 16th
5:00 - 7:00 PM
51227 AB-60, Parkland County,

2025 Tri-Region Expo

Get Ready—The 2025 Tri-Region Expo is Back and More Spectacular Than Ever!

This year, we're taking things to the next level with more exhibitors, more experiences, and more opportunities to connect, learn, and grow! From cutting-edge innovations and local treasures to networking with industry leaders and discovering new business ventures, there's something for everyone.

Join us for an unforgettable journey where you can explore, engage, and elevate your connections in the community.

See you there!



**TRI-
REGION
EXPO**

G | P | R | C

**TRANSALTA
TRI-LEISURE CENTRE
SPRUCE GROVE**

**SEPTEMBER 20 10:00 - 6:00
SEPTEMBER 21 10:00 - 4:00**

**FREE Admission
Bouncy Castle**



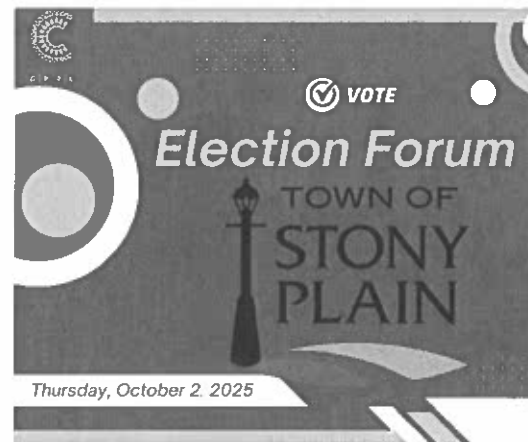
Call for details 780-963-4545

Election Forums

Join the Greater Parkland Chamber of Commerce for 4 All Candidates Forum ahead of the municipal elections. Hear directly from local candidates as they share their vision and answer key community questions. Admission is free, but registration is required.

Don't miss this important civic event!

[Register Here](#)



Chamber Business Awards of Distinction Gala

The Chamber Business Awards of Distinction Gala is a special celebration of our vibrant business community. For years, we have proudly recognized the exceptional standards that our entrepreneurs bring to their businesses, and our awards evening continues to elevate this tradition, honoring our nominees and winners with heartfelt congratulations.

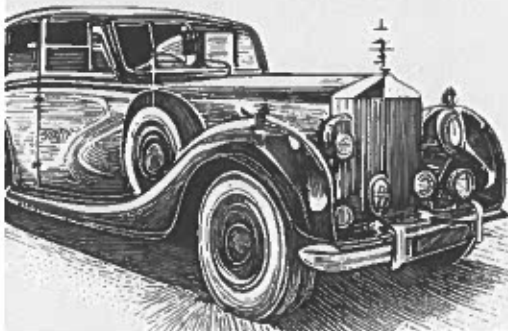
[Purchase Tickets or Nominate a Business](#)

Business Awards of Distinction

Join Us Roaring '20s Gala



G | P | R | C



Date: November 6th 2025

Time: 6:00pm-10:00pm

**Location: Heritage Hall
Stony Plain**

GPRC New Email Addresses

Please update your address books to the current Chamber email addresses:

socialmedia@gprchamber.ca

events@gprchamber.ca

membership@gprchamber.ca

ap@gprchamber.ca (accounts payable)

administration@gprchamber.ca

This e-Blast is from: Greater Parkland Regional Chamber



Greater Parkland Regional Chamber of Commerce | 4815 - 44 Avenue | Stony Plain, AB
T7Z 1V5 CA

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Summer Village of Silver Sands

Council Organizational Chart

Updated August 29, 2025 - Organizational Meeting

	Rep	
	Alternate	

Name	Bernie Poulin	Sherry Strong	Graeme Horne
Position	Mayor	Councillor	Deputy Mayor
Email	bernie@summervillageofsilversands.com	sherry@summervillageofsilversands.com	graeme@summervillageofsilversands.com
Mailing Address	Box 388 Fallis AB T0E 0V0	Box 348 Fallis North Service Rd AB T0E 1H0	Box 446 Darwell AB T0E 0L0
Phone	780-938-1197	778-230-0500	780-797-3883
Alberta Beach Regional Fire Service			
Darwell Lagoon Commission (including regional wastewater line)			
Highway 43 East Waste Commission			
Lake Isle Aquatic Management Society (LIAMS)			
Summer Villages of Lac Ste. Anne County East (all of Council to attend)			
Capital Region Assessment Services Commission			
FCSS/Recreation Board			
Yellowhead Regional Library (No alternate)			
LILSA			
Summer Village Regional Emergency Management Partnership			
Flowering Rush Abatement Project			
Onoway Regional Medical Clinic (No Alternate)			
Community Doc Initiative (Ad Hoc)			

Charting the Course Together: Navigating Ambiguity

Introduction

YRL is a member-facing, customer-focused organization. The scope of the support provided by YRL is defined by the Alberta Libraries Act and Regulations, and the YRL Master Membership Agreement and Strategic Plan. This budget supports the first year of our first-ever five-year plan of service. We use an integrated planning process that links mission, vision, values and priorities to coordinate and drive all planning and resource allocation operations.

Determining the cost of YRL's routine expenses (organizational commitments and operations) while balancing strategic planning efforts is a part of the annual budget process.

Not all components of the strategy will need direct funding, as some tasks might need new processes or procedures, as well as a reallocation of resources (staff time).

Budget Process

- Accounting assessed organizational commitments, projected interest rates and inflationary increases based on the current situation and average actual expenses over the past three years.
- Administration reviewed policies and procedures which impact and influence budget decision or direction.
- Administration reviewed the 2026-2030 Plan of Service to begin planning priorities and contingencies over the next five years.
- Managers confirmed organizational commitments (license agreements, hardware replacement obligations), projected staffing requirements, and assessed projects based on operational commitments and strategic priorities.
- Administration reviewed requests and rationale with the managers, adjusted budget amounts, and evaluated plans with consideration of the ad hoc Finance Committee direction and prior YRL Executive Committee and Board of Trustees discussions.

Overview

Administration

The official population figures for public library services are taken from Alberta Municipal Affairs. The population remains steady, with few changes projected for 2026. The proposed budget includes a continuation of a two per cent (2%) levy rate increase which is consistent with the last three years. As per the ad hoc Finance Committee

recommendations, Administration is developing a communications plan for 2027-2030 for levy increases that focuses on sustainability of YRL services.

The proposed budget expenditures are aligned to support the 2026-2030 strategic plan focusing on the key priority areas of environments, people and technology. This budget proposal:

- Recognizes the need for YRL managers and staff to operationalize the new strategic plan, including evaluating communications, promotions and training for member libraries.
- Plans for increased training needs for our libraries to support core operational services for patrons such as LEAP access point for Polaris and the new TRACpac+ Discovery layer. Professional development is planned to support YRL staff in building their skills to support these transitions.
- Addresses the development needs of YRL board members and municipal library board members.
- Reflects a salary and benefits review completed in 2025 that supports the YRL Board's vision as an employer, as per the Compensation Philosophy Policy.

Projects for 2026 include a re-visioning of service delivery, particularly TRAC. The start is with the new discovery layer which facilitates future potential changes. The investigation into a fundamental change in service delivery will be assessed in concert with our TRAC partners. As YRL practices are deeply engrained with TRAC, there could be some staff time savings and cost-neutral changes.

Additionally, the change in the privacy legislation requires YRL to review policies and procedures for compliance. This includes providing some support and information to our member libraries as they work through the same issues. As there is power in collaboration, we will work with the other regional libraries in Alberta. This will be a staff time intensive project requiring limited, if any, financial outlay.

Collections and Resource Sharing

This department is responsible for acquisitions of print and electronic resources and maintenance of the data to permit use of content by libraries and members of the public. The core activities include acquisitions, cataloguing, processing, interlibrary loan management, vendor relationships, and delivery. The proposed 2026 budget items will:

- Accommodate increases in costs from increasing library ordering – driven by leadership changes, relocations and external grants awarded to member libraries – while prioritizing financial sustainability.
- Maintenance of staffing hours for materials handling due to the launch of the new TRACpac+ discovery layer.
- Support the new strategic direction for eResources as addressed by the 2025 needs assessment completed by public library patrons and member library staff.

This includes supporting a suite of focused resources to meet reading, learning and career development support needs.

Library Development Services

This department is responsible for front-line service and support to member libraries. Core activities include but are not limited to answering questions from public and school library staff on general policy, procedure and process, and plan of service supports for public library boards and staff.

The budget requests for LDS focus on provision of support and fostering professional development for member library staff who are working in increasingly complex and fast-evolving environments. The proposed 2026 budget items will:

- Support the development of measures and impact assessment for services over the next plan of service period for all member libraries.
- Participate in communications strategies that emphasize building trust and the continuous promotion of YRL services to member libraries.
- Support current resource offerings for using community information (EnviroNics Research Data), patron incident reporting and more, which will in turn enhance the overall impact libraries have on their communities.
- Support the move to self-directed library services for On-Reserve and On-Settlement (OROS) communities facilitated through Public Library Services Branch grant funds.
- Continue professional development and skill development to support evolving member library needs and growing demand for consulting and training services in a continuously changing environment.

Technology Services

This department focuses on the technical support required for libraries to serve their community. This includes but is not limited to servers and network design/support, staff and public access computer support, and wireless access points.

In addition to continued licenses and professional support to maintain network services and address cybersecurity issues, this budget request will:

- Proactively address network vulnerabilities on a quarterly basis supporting ongoing assessment and focusing on safety and security of the YRL network.
- Complete the final phase of the public access computers project, including installation of Cybrarian software and operationalize supporting the public access computers for member libraries.
- Improve professional expertise in service areas we provide to members, including cybersecurity and network support.

**Yellowhead Regional Library
Draft 2026 Budget - General Fund**

REVENUE		2024	2025	2026	VARIANCE	
R1	Additional Allotment	\$ 150,000	\$ 180,000	\$ 200,000	\$ 20,000	Additional allotment purchased by member libraries; offset in Line E16: Purchases - Allotment.
R2	Contract Services	\$ 78,000	\$ 85,904	\$ 85,904	\$ -	TRAC Central Site Agreement.
R3	Interest	\$ 145,000	\$ 136,000	\$ 180,000	\$ 44,000	Estimate based on average account balances and interest rates.
R4	Local Appropriations	\$ 1,433,185	\$ 1,430,809	\$ 1,460,920	\$ 30,111	Increased by 2% (\$4.85) per capita on Alberta Municipal Affairs 2024 official population figures as of Jan. 2025; no changes from previous year.
R5	Non-allotment Sales	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	Prediction for the volume of non-allotment purchases; offset in Line E18: Purchases - Non-allotment; reflects trend experienced over last three years.
R6	Operating Grant	\$ 1,462,572	\$ 1,465,449	\$ 1,465,449	\$ -	Municipal Affairs Public Library Services Branch (PLSB) operational funding based on 2019 population figures; assumption grant remains at \$4.75 per capita. Includes Library Services Grant paid out to libraries; offset in Line E9: Library Grant Disbursements.
R7	Other Grants	\$ 27,726	\$ 31,926	\$ 27,726	\$ (4,200)	PLSB On-Reserve/On-Settlement (OROS) Grant; offset in Line E13: OROS Grant; decrease due to actual grants received in 2025.
R8	School System Levy	\$ 147,761	\$ 156,595	\$ 165,819	\$ 9,224	Increased by 2% (\$15.71) per full-time equivalent (FTE) student on Alberta Education population figures; reflects recent trend of relatively stable student populations.
R9	Workshop and Conference	\$ 12,000	\$ 12,000	\$ 12,000	\$ -	Revenue from workshop and conference attendees; offset in E24: Workshops and Conferences.
TOTAL REVENUE		\$ 3,656,244	\$ 3,698,683	\$ 3,797,818	\$ 99,135	

EXPENSES		2024	2025	2026	VARIANCE	
E1	Bank Charges and Miscellaneous	\$ 2,310	\$ 2,780	\$ 3,500	\$ 720	Credit card fees; increase in bank fees, miscellaneous charges.
E2	Building Maintenance	\$ 48,300	\$ 45,000	\$ 48,500	\$ 3,500	Non-capital building maintenance including mechanical, cleaning and incidentals; 10% increase due to inflation of labour and material costs.
E3	Membership Support	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	Technical fixes/replacement of equipment; includes Technology Services staff travel to member libraries (fuel, meals and, if required, hotels).
E4	Delivery	\$ 46,856	\$ 50,547	\$ 50,500	\$ (47)	Direct non-salary costs of delivery system.
E5	Employee Benefits	\$ 369,170	\$ 381,763	\$ 373,772	\$ (7,991)	Reflects known Canada Pension Plan increases and two percent cost of living adjustment (COLA) increase.
E6	Employee Salaries	\$ 1,922,834	\$ 1,931,281	\$ 2,065,292	\$ 134,011	Reflects known staff changes and director's contract, estimate of seniority increases, and two percent COLA increase.
E7	Insurance	\$ 20,000	\$ 20,000	\$ 20,000	\$ -	Alberta Municipal Services Corporation provides all coverages (auto, building, liability); cyber insurance.
E8	Leases and Licensing	\$ 135,000	\$ 188,296	\$ 153,700	\$ (34,596)	Licensing costs for software/equipment leasing and maintenance (often reactive); decrease due to discontinuation of LibraryAware, Learn with NoveList and Mental Health First Aid.
E9	Library Grant Disbursements	\$ 60,486	\$ 60,486	\$ 60,486	\$ -	Funds distributed to designated libraries, as directed; income reflected in Line R6: Operating Grant.
E10	Library Supplies and Shipping	\$ 25,000	\$ 48,000	\$ 40,000	\$ (8,000)	Processing supplies (mylar, labels, barcodes) and incoming shipment charges; increased drop shipping; decrease due to operational results.
E11	Memberships	\$ 20,600	\$ 20,600	\$ 20,600	\$ -	Alberta Library Trustees' Association (ALTA), Library Association of Alberta (LAA), The Alberta Library (TAL), and Canadian Urban Libraries Council (CULC).
E12	Office Supplies and Equipment	\$ 23,000	\$ 23,000	\$ 20,000	\$ (3,000)	General office supplies and internal hardware/software.

**Yellowhead Regional Library
Draft 2026 Budget - General Fund**

E13	On-reserve/On-settlement Grant	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	Offset in Line R7: Other Grants.
E14	Printing and Promotion	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	Printing of stakeholder communications; YRL's share of promotional costs for regional library participation in trade shows.
E15	Professional Services	\$ 140,500	\$ 189,430	\$ 148,500	\$ (40,930)	Annual audit fee; communications, technical support and incidental legal expenses; majority due to ACSI (IT) managed services.
E16	Purchases - Allotment	\$ 330,000	\$ 350,000	\$ 350,000	\$ -	Allotment maintained at \$0.75 per capita for public libraries and \$1.00 per FTE student for school libraries; includes additional allotment purchased by member libraries and offset in Line R1: Additional Allotment.
E17	Purchases - HQ Collections	\$ 239,250	\$ 268,000	\$ 243,500	\$ (24,500)	New/current online content; majority negotiated by TAL on behalf of members; decrease due to needs assessment.
E18	Purchases - Non-allotment	\$ 200,000	\$ 200,000	\$ 200,000	\$ -	Offset in Line R5: Non-allotment Sales.
E19	Staff Travel Expenses/Recruitment	\$ 10,000	\$ 16,500	\$ 10,000	\$ (6,500)	Non-IT staff travel (fuel, meals and, if required, hotels); decrease due to actual needs.
E20	Staff Professional Development	\$ 33,800	\$ 53,200	\$ 32,300	\$ (20,900)	Includes training, technical training and conference; continuing education; decrease due to actual needs.
E21	Telephone and Utilities	\$ 100,000	\$ 100,175	\$ 96,075	\$ (4,100)	Off-site data service fees; decrease due to actual needs.
E22	TRAC Expenses	\$ 200,000	\$ 244,771	\$ 228,212	\$ (16,559)	YRL's share of TRAC budget; reflects capital hardware purchases; decrease due to actual costs.
E23	Trustee Expenses	\$ 30,000	\$ 33,975	\$ 30,000	\$ (3,975)	Board/Executive Committee meeting costs, advocacy and conference; decrease due to actual costs.
E24	Workshops and Conference	\$ 22,000	\$ 37,050	\$ 20,000	\$ (17,050)	Stronger Together Conference and in-house workshops; decrease due to operational results.
TOTAL EXPENSES		\$ 4,014,832	\$ 4,300,580	\$ 4,250,663	-\$ 22,191	

General Fund: Surplus (Deficiency)

Revenue Over Expenses

Cost-benefit Ratio

\$ (358,588)	\$ (601,897)	\$ (452,845)
109.81%	116.27%	111.92%

Yellowhead Regional Library

2025 Fund Reserves

	General Fund	Equity in Capital Assets	Operational Contingency Fund	Special Projects Fund	Capital Fund	Total
	\$ 190,858	\$ 426,302	\$ 2,171,969	\$ 90,931	\$ 588,212	\$ 3,468,272
Interfund Transfers	\$ (190,858)		\$ (190,858)			
Balance at 2024 Year End	\$ -	\$ 426,302	\$ 1,981,111	\$ 90,931	\$ 588,212	\$ 3,086,556
Excess to June 30, 2025						
Revenue Over Expenses	-\$ 300,000					
Amortization to June 30, 2025		\$ (247,446)				
Capital Asset Purchases* includes building improvement		\$ 43,637.99			\$ (43,638)	
Capital Asset Disposals		\$ -				
Special Projects		\$ -				
Deferred Contribution		\$ 160,306.34				
Balance at June 30, 2025	-\$ 300,000	\$ 382,800	\$ 1,981,111	\$ 90,931	\$ 544,574	\$ 2,699,416

**Yellowhead Regional Library
Draft 2026 Budget - All Funds**

REVENUE		2023 Budget	2023 Received	2024 Budget	2024 Received	2025 Budget	2026 Budget Projection
R1	Additional Allotment	\$ 95,000	\$ 166,503	\$ 150,000	\$ 176,767	\$ 180,000	\$ 200,000 ↑
R2	Contract Services	\$ 78,000	\$ 78,000	\$ 78,000	\$ 85,905	\$ 85,904	\$ 85,904 -
	<i>Deferred Gov't Contributions</i>		\$ 160,307	\$ 160,306	\$ 160,307	\$ 160,307	\$ 160,307 -
R3	Interest	\$ 50,000	\$ 183,989	\$ 145,000	\$ 156,360	\$ 136,000	\$ 180,000 ↑
R4	Local Appropriations	\$ 1,379,406	\$ 1,379,406	\$ 1,433,185	\$ 1,433,185	\$ 1,430,809	\$ 1,460,920 ↑
R5	Non-allotment Sales	\$ 200,000	\$ 194,697	\$ 200,000	\$ 190,144	\$ 200,000	\$ 200,000 -
R6	Operating Grant	\$ 1,390,506	\$ 1,465,450	\$ 1,462,572	\$ 1,465,449	\$ 1,465,449	\$ 1,465,449 -
R7	Other Grants	\$ 26,432	\$ 27,764	\$ 27,726	\$ 24,668	\$ 31,926	\$ 27,726 ↓
R8	School System Levy	\$ 147,278	\$ 147,278	\$ 147,761	\$ 147,761	\$ 156,595	\$ 165,819 ↑
R9	Workshops and Conference	\$ -	\$ 8,966	\$ 12,000	\$ -	\$ 12,000	\$ 12,000 -
TOTAL REVENUE		\$ 3,367,122	\$ 3,812,360	\$ 3,816,550	\$ 3,840,546	\$ 3,858,990	\$ 3,958,125

EXPENSES		2023 Budget	2023 Received	2024 Budget	2024 Received	2025 Budget	2026 Budget Projection
	<i>Amortization of Capital Assets</i>		\$ 263,333	\$ 233,732	\$ 271,719	\$ 271,848	\$ 251,346
E1	Bank Charges and Miscellaneous	\$ 2,200	\$ 2,147	\$ 2,310	\$ 3,524	\$ 2,780	\$ 3,500 ↑
E2	Building Maintenance	\$ 46,000	\$ 40,062	\$ 48,300	\$ 51,288	\$ 45,000	\$ 48,500 ↑
E3	Membership Support	\$ 2,500	\$ 1,152	\$ 2,500	\$ 2,674	\$ 2,500	\$ 2,500 -
E4	Delivery	\$ 44,625	\$ 48,140	\$ 46,856	\$ 53,134	\$ 50,547	\$ 50,500 ↓
E5	Employee Benefits	\$ 294,973	\$ 273,700	\$ 369,170	\$ 211,292	\$ 381,763	\$ 373,772 ↓
E6	Employee Salaries	\$ 1,627,211	\$ 1,542,805	\$ 1,922,834	\$ 1,798,564	\$ 1,931,281	\$ 2,065,292 ↑
E7	Insurance	\$ 20,000	\$ 19,876	\$ 20,000	\$ 17,903	\$ 20,000	\$ 20,000 -
E8	Leases and Licensing	\$ 120,000	\$ 132,915	\$ 135,000	\$ 163,683	\$ 188,296	\$ 153,700 ↓
E9	Library Grant Disbursements	\$ 56,016	\$ 62,042	\$ 60,486	\$ 60,486	\$ 60,486	\$ 60,486 -

**Yellowhead Regional Library
Draft 2026 Budget - All Funds**

E10	Library Supplies and Shipping	\$	22,000	\$	36,646	\$	25,000	\$	37,671	\$	48,000	\$	40,000	↓
E11	Memberships	\$	20,600	\$	17,419	\$	20,600	\$	20,749	\$	20,600	\$	20,600	-
E12	Office Supplies and Equipment	\$	23,000	\$	12,333	\$	23,000	\$	20,374	\$	23,000	\$	20,000	↓
E13	On-reserve/On-settlement Grant	\$	26,426	\$	27,764	\$	27,726	\$	27,726	\$	27,726	\$	27,726	-
E14	Printing and Promotion	\$	4,750	\$	4,196	\$	5,500	\$	5,371	\$	5,500	\$	5,500	-
E15	Professional Services	\$	137,500	\$	111,332	\$	140,500	\$	155,937	\$	189,430	\$	148,500	↓
E16	Purchases - Allotment	\$	324,334	\$	406,157	\$	330,000	\$	429,998	\$	350,000	\$	350,000	-
E17	Purchases - HQ Collections	\$	215,000	\$	207,751	\$	239,250	\$	248,755	\$	268,000	\$	243,500	↓
E18	Purchases - Non-allotment	\$	200,000	\$	192,930	\$	200,000	\$	190,052	\$	200,000	\$	200,000	-
E19	Staff Travel Expenses/Recruitment	\$	10,000	\$	9,669	\$	10,000	\$	8,590	\$	16,500	\$	10,000	↓
E20	Staff Professional Development	\$	24,000	\$	23,781	\$	33,800	\$	33,537	\$	53,200	\$	32,300	↓
E21	Telephone and Utilities	\$	96,200	\$	94,582	\$	100,000	\$	93,392	\$	100,175	\$	96,075	↓
E22	TRAC Expense	\$	206,000	\$	195,410	\$	200,000	\$	213,370	\$	244,771	\$	228,212	↓
E23	Trustee Expenses	\$	20,000	\$	29,875	\$	30,000	\$	29,497	\$	33,975	\$	30,000	↓
E24	Workshops and Conference	\$	22,000	\$	25,197	\$	22,000	\$	18,832	\$	37,050	\$	20,000	↓
TOTAL EXPENSES		\$	3,655,335	\$	3,752,618	\$	4,282,689	\$	4,168,118	\$	4,572,428	\$	4,502,009	

All Funds: Surplus (Deficiency)

Revenue Over Expenses

General Fund: Surplus (Deficiency)

Revenue Over Expenses

\$ (288,213)

\$ (198,213)

\$ (466,139)

\$ (358,588)

\$ (713,438)

\$ (601,897)

\$ (543,884)

\$ (452,845)

Yellowhead Regional Library

Draft 2026 to 2030 Budget Projections

REVENUE		2026 Budget	2027 Projection	2028 Projection	2029 Projection	2030 Projection
R1	Additional Allotment	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101
R2	Contract Services	\$ 85,904	\$ 85,904	\$ 85,904	\$ 85,904	\$ 85,904
	<i>Deferred Gov't Contributions</i>	\$ 160,307	\$ 160,307	\$ 160,307	\$ 160,307	\$ 160,307
R3	Interest	\$ 180,000	\$ 189,000	\$ 198,450	\$ 208,373	\$ 218,791
R4	Local Appropriations	\$ 1,460,920	\$ 1,533,966	\$ 1,610,664	\$ 1,691,197	\$ 1,691,197
R5	Non-allotment Sales	\$ 200,000	\$ 210,000	\$ 220,500	\$ 231,525	\$ 243,101
R6	Operating Grant	\$ 1,465,449	\$ 1,465,449	\$ 1,465,449	\$ 1,465,449	\$ 1,465,449
R7	Other Grants	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726
R8	School System Levy	\$ 165,819	\$ 174,110	\$ 182,816	\$ 191,956	\$ 191,956
R9	Workshops and Conference	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000
TOTAL REVENUE		3,958,125	4,068,462	4,184,316	4,305,962	4,339,533

EXPENSES		2026 Budget	2027 Projection	2028 Projection	2029 Projection	2030 Projection
	Amortization of Capital Assets	\$ 251,346	\$ 251,346	\$ 251,346	\$ 251,346	\$ 251,346
E1	Bank Charges and Miscellaneous	\$ 3,500	\$ 3,588	\$ 3,677	\$ 3,769	\$ 3,863
E2	Building Maintenance	\$ 48,500	\$ 49,713	\$ 50,955	\$ 52,229	\$ 53,535
E3	Membership Support	\$ 2,500	\$ 2,501	\$ 2,502	\$ 2,503	\$ 2,504
E4	Delivery	\$ 50,500	\$ 51,763	\$ 53,057	\$ 54,383	\$ 55,743
E5	Employee Benefits	\$ 373,772	\$ 392,461	\$ 412,084	\$ 432,688	\$ 454,323
E6	Employee Salaries	\$ 2,065,292	\$ 2,106,598	\$ 2,148,730	\$ 2,191,704	\$ 2,235,539
E7	Insurance	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
E8	Leases and Licensing	\$ 153,700	\$ 161,385	\$ 169,454	\$ 177,927	\$ 186,823
E9	Library Grant Disbursement	\$ 60,486	\$ 60,486	\$ 60,486	\$ 60,486	\$ 60,486
E10	Library Supplies and Shipping	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
E11	Memberships	\$ 20,600	\$ 20,600	\$ 21,012	\$ 21,432	\$ 21,861
E12	Office Supplies and Equipment	\$ 20,000	\$ 23,000	\$ 23,000	\$ 23,000	\$ 23,000
E13	On-Reserve/On-Settlement Grant	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726	\$ 27,726
E14	Printing and Promotion	\$ 5,500	\$ 5,501	\$ 5,502	\$ 5,503	\$ 5,504
E15	Professional Services	\$ 148,500	\$ 152,213	\$ 156,018	\$ 159,918	\$ 163,916
E16	Purchases - Allotment	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
E17	Purchases - HQ Collections	\$ 243,500	\$ 249,588	\$ 255,827	\$ 262,223	\$ 268,778
E18	Purchases - Non-allotment	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
E19	Staff Travel Expenses/Recruitment	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
E20	Staff Professional Development	\$ 32,300	\$ 32,300	\$ 32,300	\$ 32,300	\$ 32,300
E21	Telephone and Utilities	\$ 96,075	\$ 96,075	\$ 96,075	\$ 96,075	\$ 96,075
E22	TRAC Expense	\$ 228,212	\$ 228,212	\$ 228,212	\$ 228,212	\$ 228,212
E23	Trustee Expenses	\$ 30,000	\$ 30,750	\$ 31,519	\$ 32,307	\$ 33,114
E24	Workshops and Conference	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
TOTAL EXPENSES		\$ 4,502,009	\$ 4,585,803	\$ 4,669,482	\$ 4,755,732	\$ 4,844,648

All Funds: Surplus (Deficiency)	\$ (543,884)	\$ (517,341)	\$ (485,166)	\$ (449,770)	\$ (505,115)
Revenue Over Expenses					
General Fund: Surplus (Deficiency)	\$ (452,845)	\$ (426,302)	\$ (394,127)	\$ (358,731)	\$ (414,076)
Revenue Over Expenses					

Reserve Fund Transfer to (from)	\$ (452,845)	\$ (426,302)	\$ (394,127)	\$ (358,731)	\$ (414,076)
Operational Contingency Fund					
Purchases of Capital Assets	\$ 273,668	\$ 273,668	\$ 55,759	\$ 70,426	\$ 528,910

Yellowhead Regional Library - Draft 2026 Budget
Member Municipal Library Services Grant / Operating Grant / Appropriation / Allotment

Municipality	2019 Population Estimates	Library Services Grant at \$5.60/Capita (2019 Pop Est)	Operating Grant \$4.75/Capita (2019 Pop Est)	Alberta Municipal Affairs 2024 Official Population as of Jan 2025	2026 Municipal Appropriation at \$4.85/capita (2024 Off Pop)	Allotment at \$0.75/capita (2024 Official Pop)
ALBERTA BEACH	1,018		\$ 4,835.50	864	\$ 4,190.40	\$ 648.00
BARRHEAD	4,579		\$ 21,750.25	4,320	\$ 20,952.00	\$ 3,240.00
BARRHEAD NO. 11, COUNTY OF	6,288		\$ 29,868.00	5,877	\$ 28,503.45	\$ 4,407.75
BEAUMONT	19,236		\$ 91,371.00	20,888	\$ 101,306.80	\$ 15,666.00
BIRCH COVE	45	252	\$ 213.75	67	\$ 324.95	\$ 50.25
BRAZEAU COUNTY	7,771	43,518	\$ 36,912.25	7,179	\$ 34,818.15	\$ 5,384.25
BRETON	574		\$ 2,726.50	567	\$ 2,749.95	\$ 425.25
CALMAR	2,228		\$ 10,583.00	2,183	\$ 10,587.55	\$ 1,637.25
CASTLE ISLAND	10	56	\$ 47.50	15	\$ 72.75	\$ 11.25
CLYDE	430	2,408	\$ 2,042.50	415	\$ 2,012.75	\$ 311.25
CRYSTAL SPRINGS	51	286	\$ 242.25	74	\$ 358.90	\$ 55.50
DEVON	6,578		\$ 31,245.50	6,545	\$ 31,743.25	\$ 4,908.75
DRAYTON VALLEY	7,235		\$ 34,366.25	7,291	\$ 35,361.35	\$ 5,468.25
EDSON	8,414		\$ 39,966.50	8,374	\$ 40,613.90	\$ 6,280.50
GRANDVIEW	114	638	\$ 541.50	143	\$ 693.55	\$ 107.25
HINTON	9,882		\$ 46,939.50	9,817	\$ 47,612.45	\$ 7,362.75
JASPER, MUNICIPALITY OF	4,590		\$ 21,802.50	4,738	\$ 22,979.30	\$ 3,553.50
KAPASIWIN	10	56	\$ 47.50	24	\$ 116.40	\$ 18.00
LAC STE. ANNE COUNTY	10,899		\$ 51,770.25	11,300	\$ 54,805.00	\$ 8,475.00
LAKEVIEW	30	168	\$ 142.50	29	\$ 140.65	\$ 21.75
LEDUC	33,032		\$ 156,902.00	36,060	\$ 174,891.00	\$ 27,045.00
LEDUC COUNTY	13,780		\$ 65,455.00	14,416	\$ 69,917.60	\$ 10,812.00
MA-ME-O BEACH	110	616	\$ 522.50	128	\$ 620.80	\$ 96.00
MAYERTHORPE	1,320		\$ 6,270.00	1,343	\$ 6,513.55	\$ 1,007.25
MILLET	1,945		\$ 9,238.75	1,890	\$ 9,166.50	\$ 1,417.50
NAKAMUN PARK	96	538	\$ 456.00	78	\$ 378.30	\$ 58.50
NORRIS BEACH	38	213	\$ 180.50	71	\$ 344.35	\$ 53.25
ONOWAY	1,029		\$ 4,887.75	966	\$ 4,685.10	\$ 724.50
PARKLAND COUNTY	32,097		\$ 152,460.75	32,205	\$ 156,194.25	\$ 24,153.75
POPLAR BAY	103	577	\$ 489.25	113	\$ 548.05	\$ 84.75
ROSS HAVEN	160	896	\$ 760.00	126	\$ 611.10	\$ 94.50
SANDY BEACH	278	1,543	\$ 1,320.50	278	\$ 1,348.30	\$ 208.50
SEBA BEACH	169		\$ 802.75	229	\$ 1,110.65	\$ 171.75
SILVER BEACH	65	364	\$ 308.75	55	\$ 266.75	\$ 41.25
SILVER SANDS	160	896	\$ 760.00	214	\$ 1,037.90	\$ 160.50
SOUTH VIEW	67	375	\$ 318.25	72	\$ 349.20	\$ 54.00
SPRING LAKE	699	3,914	\$ 3,320.25	711	\$ 3,448.35	\$ 533.25
SPRUCE GROVE	35,766		\$ 169,888.50	38,985	\$ 189,077.25	\$ 29,238.75
STONY PLAIN	17,842		\$ 84,749.50	17,993	\$ 87,266.05	\$ 13,494.75
SUNRISE BEACH	135	756	\$ 641.25	153	\$ 742.05	\$ 114.75
SUNSET POINT	169	946	\$ 802.75	257	\$ 1,246.45	\$ 192.75
SWAN HILLS	1,301		\$ 6,179.75	1,201	\$ 5,824.85	\$ 900.75
THORSBY	1,015		\$ 4,821.25	967	\$ 4,689.95	\$ 725.25
WABAMUN	682		\$ 3,239.50	-	\$ -	-
VAL QUENTIN	252	1,411	\$ 1,197.00	158	\$ 766.30	\$ 118.50
WARBURG	766		\$ 3,638.50	676	\$ 3,278.60	\$ 507.00
WEST COVE	149	834	\$ 707.75	222	\$ 1,076.70	\$ 166.50
WESTLOCK	5,101		\$ 24,229.75	4,921	\$ 23,866.85	\$ 3,690.75
WESTLOCK COUNTY	7,220		\$ 34,295.00	7,186	\$ 34,852.10	\$ 5,389.50
WETASKIWIN	12,655		\$ 60,111.25	12,594	\$ 61,080.90	\$ 9,445.50
WETASKIWIN COUNTY NO. 10	11,181		\$ 53,109.75	11,217	\$ 54,402.45	\$ 8,412.75
WHITECOURT	10,204		\$ 48,469.00	9,927	\$ 48,145.95	\$ 7,445.25
WOODLANDS COUNTY	4,754		\$ 22,581.50	4,558	\$ 22,106.30	\$ 3,418.50
YELLOWHEAD COUNTY	10,995		\$ 52,226.25	10,426	\$ 50,566.10	\$ 7,819.50
YELLOWSTONE	137	767	\$ 650.75	117	\$ 555.75	\$ 87.75
GRAND TOTAL	295,454	62,029	\$ 1,403,406.50	301,223	\$ 1,460,919.85	\$ 225,917.25

Yellowhead Regional Library - Draft 2026 Budget

Member School Division Estimated Levies / Estimated Allotment

Northern Gateway School Division	Alberta Education FTE as of Sept 2024	2026 Estimated Levy at \$15.71/FTE	Estimated Allotment at \$1.00/FTE
Darwell School Library	140	\$ 2,199.40	\$ 140.00
Elmer Elson Elementary School Library	322	\$ 5,058.62	\$ 322.00
Gateway Academy Onoway	18	\$ 282.78	\$ 18.00
Gateway Academy Whitecourt	101	\$ 1,586.71	\$ 101.00
Grasmere School Library	124	\$ 1,948.04	\$ 124.00
Hilltop Junior/Senior High School Library	509	\$ 7,996.39	\$ 509.00
Mayerthorpe Junior/Senior High School Library	285	\$ 4,477.35	\$ 285.00
Onoway Elementary School Library	435	\$ 6,833.85	\$ 435.00
Onoway Junior/Senior High School Library	490	\$ 7,697.90	\$ 490.00
Pat Hardy Primary School Library	336	\$ 5,278.56	\$ 336.00
Percy Baxter Middle School Library	370	\$ 5,812.70	\$ 370.00
Rich Valley School Library	99	\$ 1,555.29	\$ 99.00
Sangudo Community School Library	124	\$ 1,948.04	\$ 124.00
Whitecourt Central Elementary School Library	339	\$ 5,325.69	\$ 339.00
Subtotals	3692	\$ 58,001.32	\$ 3,692.00

Pembina Hills School Division	Alberta Education FTE as of Sept 2024	2026 Estimated Levy at \$15.71/FTE	Estimated Allotment at \$1.00/FTE
Barrhead Composite High School Library	698	\$ 10,965.58	\$ 698.00
Barrhead Outreach	33	\$ 518.43	\$ 33.00
Busby School Library	134	\$ 2,105.14	\$ 134.00
Dunstable School Library	59	\$ 926.89	\$ 59.00
École Barrhead Elementary School Library	629	\$ 9,881.59	\$ 629.00
École Westlock Elementary School Library	455	\$ 7,148.05	\$ 455.00
Eleanor Hall School Library	181	\$ 2,843.51	\$ 181.00
Fort Assiniboine School Library	81	\$ 1,272.51	\$ 81.00
Neerlandia Public Christian School Library	262	\$ 4,116.02	\$ 262.00
Pembina North Community School Library	165	\$ 2,592.15	\$ 165.00
Pibroch Colony School Library	23	\$ 361.33	\$ 23.00
R.F. Staples Secondary School Library	622	\$ 9,771.62	\$ 622.00
Sunny Bend Colony School Library	21	\$ 329.91	\$ 21.00
Swan Hills School Library	207	\$ 3,251.97	\$ 207.00
Westlock Outreach	24	\$ 377.04	\$ 24.00
Subtotal	3594	\$ 56,461.74	\$ 3,594.00

Wetaskiwin School Division	Alberta Education FTE as of Sept 2024	2026 Estimated Levy at \$15.71/FTE	Estimated Allotment at \$1.00/FTE
Alder Flats Elementary School Library	81	\$ 1,272.51	\$ 81.00
Buck Mountain Central School Library	145	\$ 2,277.95	\$ 145.00
Centennial School Library	111	\$ 1,743.81	\$ 111.00
Clear Vista School Library	425	\$ 6,676.75	\$ 425.00
Falun Elementary School Library	117	\$ 1,838.07	\$ 117.00
Griffiths-Scott School Library	263	\$ 4,131.73	\$ 263.00
Lakedell Elementary School Library	80	\$ 1,256.80	\$ 80.00
Lynn Lauren Early Education School	57	\$ 895.47	\$ 57.00
Norwood School Library	191	\$ 3,000.61	\$ 191.00
Parkdale School Library	195	\$ 3,063.45	\$ 195.00
Pigeon Lake Regional School Library	253	\$ 3,974.63	\$ 253.00
Pine Haven Colony School Library	17	\$ 267.07	\$ 17.00
Pipestone School Library	79	\$ 1,241.09	\$ 79.00
Queen Elizabeth School Library	164	\$ 2,576.44	\$ 164.00
Silver Creek Colony School Library	12	\$ 188.52	\$ 12.00
Wetaskiwin Composite High School Library	849	\$ 13,337.79	\$ 849.00
Wetaskiwin Outreach	156	\$ 2,450.76	\$ 156.00
Winfield School Library	74	\$ 1,162.54	\$ 74.00
Subtotal	3269	\$ 51,355.99	\$ 3,269.00

Onoway Town Council Agenda September 25, 2025 **GRAND TOTAL 2025** **10,555** **\$ 165,819.05** **\$ 10,555.00**

Debbie Giroux

From: Jennifer Thompson
Sent: September 18, 2025 10:51 AM
To: Debbie Giroux
Cc: Gino Damo
Subject: FW: Notice of 2025 Annual General Meeting (AGM)

For Agenda please

From: Executive Assistant on Behalf of Dana Mackie <ea_dmackie@abmunis.ca>
Sent: September 18, 2025 10:35 AM
To: Jennifer Thompson <CAO@onoway.ca>
Subject: Notice of 2025 Annual General Meeting (AGM)

Good day,

This email is being sent to all Regular Members of the Association of Alberta Municipalities (ABmunis) to provide preliminary details about our upcoming 2025 AGM.

Notice of Annual General Meeting

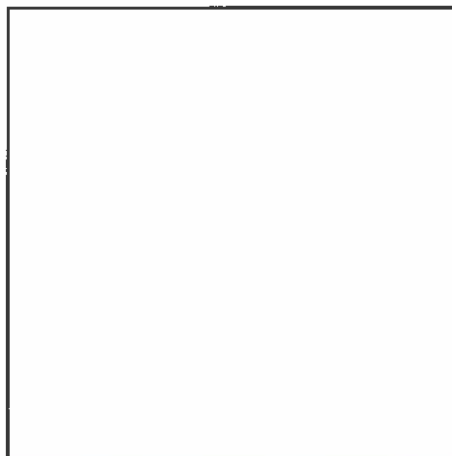
Alberta Municipalities' Annual General Meeting (AGM) will take place in conjunction with the 2025 Convention at the Calgary TELUS Convention Centre, beginning the afternoon of Thursday, November 13, 2025, and continuing on Friday, November 14, 2025.

Planning for the 2025 Convention & Trade Show is well underway. Additional details, including those related to the AGM, will be shared in late October.

For AGM-related inquiries, please contact [Carman McNary](#), Independent Parliamentarian and Returning Officer.

Dana Mackie MBA | Chief Executive Officer

D: 780.431.4535 | C: 780.271.7251 | E: DanaM@abmunis.ca
300-8616 51 Ave Edmonton, AB T6E 6E6
Toll-Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples.