

TOWN OF ONOWAY CAPITAL PLAN 2025 - 2030

ASSET GROUP		2025 Budget	Tax Levy	Reserves	Grants	User Rates	Other	NOTES:
BUILDINGS								
COUNCIL CHAMBERS BATHROOM UPGRADES		\$10,000.00			\$10,000.00			LGFF Capital eligible/CCBF not eligible.
MACHINERY AND EQUIPMENT								
FLEET REPLACEMENT		\$40,000.00			\$40,000.00			2025-PW Truck replacement. LGFF Capital eligible/CCBF not eligible. RFD for \$20k increase presented to Council on March 13, 2025.
SIDEWALKS AND TRAILS								
SIDEWALK REPLACEMENT		\$35,000.00			\$35,000.00			Based on Safesidewalks Canada recommendation to complete rest of town vertically displaced trip edge repairs as identified in sidewalk condition assessment. Perform a closer inspection of the spalled panels throughout town to pre-plan and identify resurfacing repairs in 2026. Received quote for \$35,000.
48AVENUE SIDEWALK LIFT AND REPLACEMENT ON 48 AVE AND NORTHSIDE OF 49 ST ABOVE THE CREEK		\$15,832.43			\$15,832.43			Reallocated from Water Main Valve and Hydrant Replacement.
48 AVENUE NEAR 4418-48 AVENUE-SIDEWALK LIFTING		\$9,967.57			\$9,967.57			Reallocated from Water Main Valve and Hydrant Replacement.
ROADWAY INFRASTRUCTURE								
MICRO RESURFACING		\$-			\$-			2026-2030-Extends life of subdivision pavement by 5-7 years. Reallocated \$100k to Road repairs based on quote received higher than anticipated.
ROAD REPAIRS- Crack Seal, Spray patch or Cold mix		\$164,850.00			\$164,850.00			2025&2026- Quote provided apx. \$33k to complete crack seal only in downtown section. As a long term solution, work should be crack seal, spray patch and cold mix and overlay with microsurfacing; quote will need to be obtained for this scope of work. LGFF Capital eligible/CCBF not eligible. Downtown Core Crack Seal Only-\$30,500. Lac Ste Anne Trail North Patching only-\$22,350. Lac Ste Anne Trail North Crack Seal only-\$12,000. Paving for 3 locations on LSAT curve at Academy \$90,550.
48 AVENUE NEAR 4418-48 AVENUE-Road Asphalt Repair		\$16,700.00			\$16,700.00			Reallocated from Water Main Valve and Hydrant Replacement.
WATER/WASTE WATER								
WATER MAIN VALVE AND HYDRANT REPLACEMENT		\$-			\$-			2025- Focus on main water valve work rather than fire hydrants. LGFF Capital eligible/CCBF eligible. After the completion of the annual water valve exercising program, all valves are functioning therefore reallocating \$42,500 as follows: -\$15,832.43 for the Sidewalk lift with approach correction beside the green wall on 48 Avenue. -\$26,667.57 towards 48 Avenue Road and catch basin concrete repair project. (\$9,967.57 for sidewalk lifting and concrete repair and \$16,700 (approximately) for road asphalt repair)
LIFT STATION EXPLOSION PROOF WET WELL LIGHTING		\$14,300.00			\$14,300.00			2025- Will see if this project is Community Energy Conservation Program Grant eligible; if it is will only require 50% Capital Grant funding from LGFF Capital or CCBF (eligible for both). \$11,500 for lift station wet well explosion proof lighting upgrade initially and \$400 increase to wet well explosion based on quote and \$2,400 for hydrodig @ \$800/day x 3 days (conservative).
STORM WATER REHAB		\$40,000.00			\$40,000.00			LGFF Capital eligible/CCBF eligible. \$12,500 is allocated for Elks Park Storm Outfall Repair/Enhancement (Project scope: remove the broken sections of pipe, stabilize the ground around the outfall, and then add rip wrap material with filter fabric to ensure that the erosion does not continue to eat away at the banks.) 48 Avenue in front of the Alleyway Entrance Catch Basin concrete repair.
SEWER MAIN VIDEO INSPECTION		\$-			\$-			Originally \$75K for 2025 & \$75K for 2026. Based on sewer main camera work done in March 2024, decrease to \$50K. LGFF Capital not eligible/CCBF possibly eligible. Completed over 2 years 2025-2026. CCBF not eligible and not a capital project therefore removed from list.
TOTAL		\$346,650.00	\$-	\$-	\$346,650.00	\$-	\$-	