



Town of Onoway Request for Decision

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| Meeting: | Council Meeting |
| Meeting Date: | July 10, 2025 |
| Presented By: | Gino Damo, Director of Corporate and Community Services Gary Mickalyk, Public Works Manager |
| Title: | Capital Plan 2025 Amendment |

BACKGROUND / PROPOSAL

During the April 24, 2025, Council meeting, Council made the following motion regarding the Capital Plan 2025-2030:

- b. 2025-2030 Capital Budget

Motion # 117-25

MOVED by: Councillor Bridgitte Coninx

THAT Council approve the 2025-2030 Capital Budget as amended.

CARRIED UNANIMOUSLY

DISCUSSION / OPTIONS / BENEFITS / DISADVANTAGES

Since the above motion, capital projects have been completed including Elks Park Storm Outfall Repair/Enhancement (Storm Water Rehab-\$12,000), Downtown Core Crack Seal (Road Repairs-\$30,500), Lift Station Wet Well Explosion Proof Lighting Upgrade (\$12,550) and a Public Works Truck Purchase (Fleet Replacement-\$36,888). In addition, the SafeSidewalks Canada Project of vertical displacement grinding and panel resurfacing is in progress with a total project cost of \$35,000 (Sidewalk Replacement).

Public Works has obtained quotes for the following projects:

Road Repairs (Total \$125,990)

- Lac Ste Anne Trail North Crack Seal- \$12,000. (Detailed in the original Capital Plan)
- Lac Ste Anne Trail South Patching-\$22,350. (Detailed in the original Capital Plan).
- Lac Ste Anne Trail South Crack Fill- \$27,800. (Prioritized as road deteriorated during spring thaw)
- Section of road on Lac Ste Anne Trail North on curve of road- \$17,248. (Prioritized as road deteriorated during spring thaw)
- Lac Ste Anne Trail North in front of Academy-\$46,592. (Prioritized as road deteriorated during spring thaw)

Sidewalk Replacement

Sidewalk lift and replacement on 48 Avenue and Northside of 49 Street above the creek -\$15,832.43. (Prioritized due to walkability and deterioration)

48 Avenue near 4418-48 Avenue- Road and catch basin concrete repair project (Total \$38,667.57)

- \$12K for catch basin concrete work and repair. (Included in Storm Water Rehab)
- \$9,967.57 for sidewalk lifting and concrete repair. (Prioritized to facilitate drainage with storm water rehab)
- \$16,700 (approximately) for road asphalt repair. Awaiting quote. (Prioritized to facilitate drainage with storm water rehab)

After the completion of the annual water valve exercising program, all valves are functioning therefore Administration is requesting to reallocate the approved amount of \$42,500 as follows:

1. \$15,832.43 for the sidewalk lift and replacement on 48 Avenue and Northside of 49 Street above the creek.
2. \$26,667.57 for 48 Avenue In front of the Alleyway Entrance Road and catch basin concrete repair project. (\$9,967.57 for sidewalk lifting and concrete repair and \$16,700 (approximately) for road asphalt repair)

Administration has reached out to CCBF to determine if the 48 Avenue Road and catch basin concrete repair project can be applied as a road repair project and storm water rehab project or storm water rehab project.

The following projects were delayed to 2026 due to budget constraints and high traffic priority roadways:

- 51 Street and 48 Avenue Intersection drainage and resurfacing (\$63,570) and sidewalk replacement of 18 metres (\$10,000).
- 52 Street Road south of 47 Avenue \$101,667 for road pulverizing, stabilization and asphalt. Also includes mill and fill over the gas line.

Administration will be applying for the Strategic Transportation Infrastructure Program (STIP) grant to resurface Lac Ste Anne Trail North and South roadway this fall when application intake opens for completion in 2026. There is no guarantee that the Town will be approved for the grant, however this major roadway is integral to traffic flow for industrial, commercial and residential traffic and qualifies for the grant. Spring deterioration of the road has required necessary repairs to extend the life of the pavement to accommodate heavy industrial traffic.

There are no amendments to the approved 2026-2030 Capital Plans.

STRATEGIC ALIGNMENT

- Service Excellence
- Sustainable Infrastructure
- Financial Sustainability

COSTS / SOURCE OF FUNDING

See above.

RECOMMENDED ACTION

- That Council approve an amendment to the Capital Plan 2025-2030 for 2025 by reallocating the approved amount of \$42,500 for watermain valve and hydrant replacement as follows:
 - a. \$15,832.43 for sidewalk lift and replacement on 48 Avenue and Northside of 49 Street above the creek.
 - b. \$26,667.57 for 48 Avenue near 4418-48 Ave-Road and catch basin concrete repair project. (\$9,967.57 for sidewalk lifting and concrete repair and \$16,700 (approximately) for road asphalt repair)
- (Or some other direction as given by Council at meeting time).

ATTACHMENTS

- Amended Capital Plan 2025.